**March 21, 2024**

At 6:00 PM, Mayor Stumpf called the meeting to order, followed by the Pledge of Allegiance.

The following were present:

John Stumpf Mayor

Trista Reisdorf Trustee

Brandon Stearns Trustee

Patricia Sherwood Trustee

Clerk Gina Maltby

Absent from meeting Trustee Darwin Dominessy

**OTHERS PRESENT:** Superintendent of Public Works Daren Smith, Treasurer Diane Finch.

# BUDGET

Treasurer Diane Finch spoke about the budget; can collect $112,744 in taxes without going over the cap.

Because of water estimates, revenue for water is down.

Moved $71,000 out of unappropriated funds.

Increased Fire Department insurance by $2,000, reduced Rescue Squad by $9,500.

NYS Retirement could go up this year. Workers comp went down, dropped it $3,200.

Increased sales tax $10,000.

The Board agreed to wait until the end of May to determine the amount to put into reserves for the Fire Department and Superintendent.

**#493 MOVE APRIL 2024 MEETING**

Moved by Trustee Stearns, seconded by Trustee Reisdorf, to move the April meeting from April 2nd, 2024 to April 9th, 2024.

Trustee Dominessy absent, Trustee Reisdorf aye, Trustee Sherwood aye, Trustee Stearns aye, Mayor Stumpf aye.

4 ayes, 0 nays, 1 absent. Carried.

**#487 PUBLIC HEARING ON BUDGET**

Motion was made by Trustee Sherwood, seconded by Trustee Reisdorf, to hold a Public Hearing on the Budget for 2024-2025 at 6:45 PM on Tuesday, April 9, 2024.

Trustee Dominessy absent, Trustee Reisdorf aye, Trustee Sherwood aye, Trustee Stearns aye, Mayor Stumpf aye.

4 ayes, 0 nays, 1 absent. Carried.

Diane: pay for Village Board: Mayor $5,108; Deputy Mayor $2,374; Trustees $2,074 each.

**ADJOURNMENT**

At 6:47 PM it was moved by Trustee Reisdorf, seconded by Trustee Stearns to adjourn. Carried.

Village Clerk Gina Maltby