

## TOWN OF ELLICOTT 2016 FINAL BUDGET

### BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

			<u>Town Outside</u>	<u>Falconer</u>	<u>Celoron</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$	1,492,994.70	\$ 374,278.01	\$ 136,938.28	\$ 2,004,211.00
B	OUTSIDE-GENERAL		13,031.00	-	-	13,031.00
DA	HIGHWAY-TOWNWIDE		-	-	-	-
DB	HIGHWAY-OUTSIDE		354,976.00	-	-	354,976.00
		\$	1,861,001.70	\$ 374,278.01	\$ 136,938.28	<b><u>\$ 2,372,218.00</u></b>

### TOWN OF ELLICOTT 2016 TAX RATES (FINAL)

	<u>Valuation</u>	<u>2015</u>	<u>Tax Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	363750.196	5.12	<b>5.116153</b>	1,861,001.70
VILLAGE OF FALCONER	91188.335	4.11	<b>4.104451</b>	374,278.01
VILLAGE OF CELORON	33363.365	4.11	<b>4.104451</b>	136,938.28
	488301.896			<b><u>\$ 2,372,218.00</u></b>

### ELLICOTT BUDGET SUMMARY FOR 2016 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$2,388,796.00	\$ 384,585.00	\$ -	\$ 2,004,211.00
B	OUTSIDE-GENERAL	102,031.00	89,000.00	-	13,031.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	1,509,420.00	1,154,444.00	-	354,976.00
	<b>TOTALS</b>	<b><u>\$ 4,000,597.00</u></b>	\$ 1,628,379.00	\$ -	<b><u>\$ 2,372,218.00</u></b>

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**SPECIAL DISTRICTS**

SL1	LIGHT 1 WE	\$31,400.00	\$0.00	\$0.00	\$31,400.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$1,800.00	\$0.00	\$0.00	\$1,800.00
SL5	LIGHT 5 BAKER ST.	\$8,500.00	\$0.00	\$0.00	\$8,500.00
SL6	LIGHT 6 N. ELLICOTT	\$6,400.00	\$0.00	\$0.00	\$6,400.00
SW1	WATER 1 WE	\$25,000.00	\$0.00	\$0.00	\$25,000.00
SW1A	WATER 1A LAKESIDE	\$200.00	\$0.00	\$0.00	\$200.00
SW1B	WATER 1B MAGNOLIA	\$0.00	\$0.00	\$0.00	\$0.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$25,000.00	\$0.00	\$0.00	\$25,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$67,275.00	\$0.00	\$0.00	\$67,275.00
SW9	WATER 9 LYNDON BLVD.	\$1,200.00	\$0.00	\$0.00	\$1,200.00
SW10	WATER 10 CAMP ST. EXT.	\$8,392.00	\$0.00	\$0.00	\$8,392.00
SW11	WATER 11 ORCHARD RD.	\$17,007.00	\$0.00	\$0.00	\$17,007.00
SW12	WATER 12 ROYAL OAKS	\$1,697.00	\$0.00	\$0.00	\$1,697.00
SF1	FIRE 1 WE	\$130,038.00	\$0.00	\$0.00	\$127,400.00
SF1A	FIRE 1A CELORON	\$17,733.00	\$0.00	\$0.00	\$20,371.00
SF2	FIRE 2 FLUVANNA	\$111,500.00	\$0.00	\$0.00	\$111,500.00
SF3	FIRE 3 FALCONER	\$136,232.00	\$0.00	\$0.00	\$136,232.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL WATER DIST (Sorg)	\$936.00	\$0.00	\$0.00	\$936.00
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$ 632,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$632,310.00</b>
	<b>GRAND TOTALS</b>	<b>\$ 4,632,907.00</b>	<b>\$ 1,628,379.00</b>	<b>\$ -</b>	<b>\$ 3,004,528.00</b>

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