

## TOWN OF ELLICOTT 2017 FINAL BUDGET

### BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

		<u>Town Outside</u>	<u>Falconer</u>	<u>Celoron</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$ 1,570,817.52	\$ 391,495.44	\$ 143,566.05	\$ 2,105,879.00
B	OUTSIDE-GENERAL	6,706.00	-	-	6,706.00
DA	HIGHWAY-TOWNWIDE	-	-	-	-
DB	HIGHWAY-OUTSIDE	<u>314,372.00</u>	-	-	<u>314,372.00</u>
		\$ 1,891,895.52	\$ 391,495.44	\$ 143,566.05	<b><u>\$ 2,426,957.00</u></b>

### TOWN OF ELLICOTT 2017 TAX RATES (FINAL)

	<u>Valuation</u>	<u>2016</u>	<u>Tax Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	363985.270	5.12	<b>5.197725</b>	1,891,895.52
VILLAGE OF FALCONER	90716.185	4.10	<b>4.315607</b>	391,495.44
VILLAGE OF CELORON	<u>33266.707</u>	4.10	<b>4.315607</b>	<u>143,566.05</u>
	487968.162			<b><u>\$ 2,426,957.00</u></b>

### ELLICOTT BUDGET SUMMARY FOR 2017 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$2,434,689.00	\$ 328,810.00	\$ -	\$ 2,105,879.00
B	OUTSIDE-GENERAL	99,706.00	93,000.00	-	6,706.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	<u>1,468,816.00</u>	<u>1,154,444.00</u>		<u>314,372.00</u>
	<b>TOTALS</b>	<b><u>\$ 4,003,561.00</u></b>	\$ 1,576,604.00	\$ -	<b><u>\$ 2,426,957.00</u></b>

**SPECIAL DISTRICTS**

SL1	LIGHT 1 WE	\$31,300.00	\$0.00	\$0.00	\$31,300.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$1,700.00	\$0.00	\$0.00	\$1,700.00
SL5	LIGHT 5 BAKER ST.	\$8,400.00	\$0.00	\$0.00	\$8,400.00
SL6	LIGHT 6 N. ELLICOTT	\$6,300.00	\$0.00	\$0.00	\$6,300.00
SW1	WATER 1 WE	\$25,000.00	\$0.00	\$0.00	\$25,000.00
SW1A	WATER 1A LAKESIDE	\$200.00	\$0.00	\$0.00	\$200.00
SW1B	WATER 1B MAGNOLIA	\$0.00	\$0.00	\$0.00	\$0.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$15,000.00	\$0.00	\$0.00	\$15,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$67,275.00	\$0.00	\$0.00	\$67,275.00
SW9	WATER 9 LYNDON BLVD.	\$1,200.00	\$0.00	\$0.00	\$1,200.00
SW10	WATER 10 CAMP ST. EXT.	\$8,630.00	\$0.00	\$0.00	\$8,630.00
SW11	WATER 11 ORCHARD RD.	\$15,960.00	\$0.00	\$0.00	\$15,960.00
SW12	WATER 12 ROYAL OAKS	\$1,697.00	\$0.00	\$0.00	\$1,697.00
SF1	FIRE 1 WE	\$131,456.00	\$0.00	\$0.00	\$131,456.00
SF1A	FIRE 1A CELORON	\$19,642.00	\$0.00	\$0.00	\$19,642.00
SF2	FIRE 2 FLUVANNA	\$114,500.00	\$0.00	\$0.00	\$114,500.00
SF3	FIRE 3 FALCONER	\$136,232.00	\$0.00	\$0.00	\$136,232.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL WATER DIST (Sorg)	\$936.00	\$0.00	\$0.00	\$936.00
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$ 627,428.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$627,428.00</b>
	<b>GRAND TOTALS</b>	<b>\$ 4,630,989.00</b>	<b>\$ 1,576,604.00</b>	<b>\$ -</b>	<b>\$ 3,054,385.00</b>