

TOWN BUDGET

FOR 2019

Town of Ellicott

**In
County of Chautauqua**

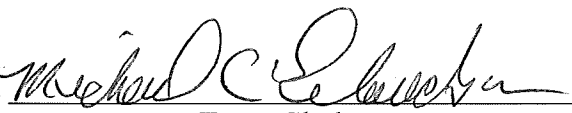
Villages Within or Partly Within Town

Village of Falconer

Village of Celoron

CERTIFICATION OF TOWN CLERK

I, Michael C. Erlandson, Town Clerk, certify that the following is a true and correct copy of the 2019 budget of the Town of Ellicott as adopted by the Town Council on the 9th day of November, 2018.

Signed 
Town Clerk

Dated: November 19, 2018

TOWN OF ELLICOTT 2019 FINAL BUDGET

BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

		<u>Town Outside</u>	<u>Falconer</u>	<u>Celoron</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$ 1,609,516.52	\$ 397,807.58	\$ 145,737.90	\$ 2,153,062.00
B	OUTSIDE-GENERAL	4,089.00	-	-	4,089.00
DA	HIGHWAY-TOWNWIDE	-	-	-	-
DB	HIGHWAY-OUTSIDE	<u>338,926.00</u>	-	-	<u>338,926.00</u>
		\$ 1,952,531.52	\$ 397,807.58	\$ 145,737.90	<u>\$ 2,496,077.00</u>

TOWN OF ELLICOTT 2019 TAX RATES

	<u>Valuation</u>	<u>2018</u>	<u>Tax Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	365136.254	5.30	5.347405	1,952,531.52
VILLAGE OF FALCONER	90246.958	4.41	4.407989	397,807.58
VILLAGE OF CELORON	<u>33062.222</u>	4.41	4.407989	<u>145,737.90</u>
	488445.434			<u>\$ 2,496,077.00</u>

ELLICOTT BUDGET SUMMARY FOR 2019

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$2,520,503.00	\$ 352,441.00	\$ 15,000.00	\$ 2,153,062.00
B	OUTSIDE-GENERAL	107,089.00	103,000.00	-	4,089.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	<u>1,525,370.00</u>	<u>1,186,444.00</u>		<u>338,926.00</u>
	TOTALS	<u>\$ 4,153,312.00</u>	\$ 1,642,235.00	\$ 15,000.00	<u>\$ 2,496,077.00</u>

SPECIAL DISTRICTS

SL1	LIGHT 1 WE	\$31,300.00	\$0.00	\$0.00	\$31,300.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$1,700.00	\$0.00	\$0.00	\$1,700.00
SL5	LIGHT 5 BAKER ST.	\$8,400.00	\$0.00	\$0.00	\$8,400.00
SL6	LIGHT 6 N. ELLICOTT	\$6,300.00	\$0.00	\$0.00	\$6,300.00
SW1	WATER 1 WE	\$32,000.00	\$0.00	\$0.00	\$32,000.00
SW1A	WATER 1A LAKESIDE	\$200.00	\$0.00	\$0.00	\$200.00
SW1B	WATER 1B MAGNOLIA	\$0.00	\$0.00	\$0.00	\$0.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$15,000.00	\$0.00	\$0.00	\$15,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$67,275.00	\$0.00	\$0.00	\$67,275.00
SW9	WATER 9 LYNDON BLVD.	\$1,200.00	\$0.00	\$0.00	\$1,200.00
SW10	WATER 10 CAMP ST. EXT.	\$8,537.00	\$0.00	\$0.00	\$8,537.00
SW11	WATER 11 ORCHARD RD.	\$15,868.00	\$0.00	\$0.00	\$15,868.00
SW12	WATER 12 ROYAL OAKS	\$1,698.00	\$0.00	\$0.00	\$1,698.00
SF1	FIRE 1 WE	\$134,358.00	\$0.00	\$0.00	\$134,358.00
SF1A	FIRE 1A CELORON	\$20,077.00	\$0.00	\$0.00	\$20,077.00
SF2	FIRE 2 FLUVANNA	\$120,214.00	\$0.00	\$0.00	\$120,214.00
SF3	FIRE 3 FALCONER	\$138,957.00	\$0.00	\$0.00	\$138,957.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$750.00	\$0.00	\$0.00	\$750.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL WATER DIST (Sorg)	\$936.00	\$0.00	\$0.00	\$936.00
	UNPAID BPU RE-LEVIES	\$3,437.27	\$0.00	\$0.00	\$3,437.27
TOTAL SPECIAL DISTRICTS		\$650,207.27	\$0.00	\$0.00	\$ 650,207.27
GRAND TOTALS		\$ 4,803,519.27	\$ 1,642,235.00	\$ 15,000.00	\$ 3,146,284.27

2019 TOWN OF ELLICOTT SPECIAL DISTRICT TAX RATES

<u>DISTRICT</u>	<u>VALUATION</u>	<u>RATE</u>	<u>AMOUNT</u>
FIRE #1 WE	138200.126	0.9721988	\$ 134,358.00
FIRE #1A WE (CELORON)	23434.860	0.8567152	\$ 20,077.00
FIRE #2 (FLUVANNA)	109087.410	1.1019970	\$ 120,214.00
FIRE #3 (FALCONER)	109058.014	1.2741567	\$ 138,957.00
LIGHT #1 WE	138200.126	0.2264832	\$ 31,300.00
LIGHT #2 (FLUVANNA)	79473.02	0.3019893	\$ 24,000.00
LIGHT #3 (BUFFALO/WILLARD)	81679.348	0.1714020	\$ 14,000.00
LIGHT #4 (ROYAL OAKS)	2638.994	0.6441849	\$ 1,700.00
LIGHT #5 (BAKER STREET)	23383.576	0.3592265	\$ 8,400.00
LIGHT #6 (N. ELLICOTT)	55003.228	0.1145387	\$ 6,300.00
WATER #1 WE	138200.126	0.2315483	\$ 32,000.00
WATER #1A (LAKESIDE)	10 UNITS	- PER UNIT	200.00
WATER #1B (MAGNOLIA)	16 UNITS	PER UNIT	\$ -
WATER #2 (S/C INDUSTRIAL PARK)	8190.600	-	0.00
WATER #3 (AIRPORT IND. PARK):			
WA001	316385	0.0299224	\$ 9,467.00
WA002	213200	0.0045591	\$ 972.00
WA003	103185	0.0442022	\$ 4,561.00
WATER #4 (COMFORT INN)	2 UNITS	-	0.00
WATER #5 (RED ROOF INN)	1 UNIT	-	0.00
WATER #7 (MAIN EXPRESS)		-	0.00
WATER #8 (BUFFALO/WILLARD)	SEE ATTACHED		\$ 67,275.00
WATER #9 (LYNDON BLVD.)	SEE ATTACHED		\$ 1,200.00
WATER #10 (CAMP ST. EXT.)	SEE ATTACHED		\$ 8,537.00
WATER #11 (ORCHARD RD.)	SEE ATTACHED		\$ 15,868.00
WATER #12 (ROYAL OAKS)	SEE ATTACHED		\$ 1,698.00
SPECIAL WATER DISTRICTS	SEE ATTACHED (Sorg)		\$ 936.00
SEWER #4 (BUFFALO/WILLARD):			
SB045	168 RESIDENCES	\$ 19.54	0.00
SB046	21 RESIDENCES	\$ 5.54	0.00
SB047	20681 (vac.f.f. on over 100')	0.0413107	0.00
SB048	4611 (vac.f.f. on within 250')	0.0191080	0.00
SB049	44368.91 (sq. ft. within 250'-500')	0.0000330	0.00
SB050	76408.74 (sq. ft. within 500'-1000')	0.0000870	0.00
SB051	74900.45 (sq. ft. within 1000'-2000')	0.0000119	0.00
SB052	68919.50 (sq. ft. over 2000')	0.0000129	0.00
SB053	168	-	0.00
SEWER #5 (S/C INDUSTRIAL PARK)	8359.300	-	0.00
SEWER #6 (AIRPORT):			
Chaut. Co.	S-B-L: 336.00-1-35.1		\$ 703.71
Fluvanna Fire	S-B-L: 336.00-1-35.2		\$ 7.11
Clark Labs	S-B-L: 336.00-1-25		\$ 812.14
Chaut. Co.	S-B-L: 2-1-78..1		\$ 262.00
Fed. Ex.	S-B-L: 335.00-4-13		\$ 299.41
Nat'l Car Rental	S-B-L: 335.00-4-14		\$ 112.40
Chaut. Co. IDA (Jmst. Adv.)	S-B-L: 336.00-1-30		\$ 1,509.33
Chaut. Co. IDA (Airport)	S-B-L: 2-1-78..3		\$ 122.00
Jamestown Aviation	S-B-L: 2-1-82..1		\$ 144.00
Chaut. Co. (Page)	S-B-L: 2-1-83..3		\$ 27.90
SEWER #7 (N. MAIN ST. EXT.)	2 UNITS		0.00
SEWER #8 (E. MAIN ST. EXT.)	1 UNIT		750.00
SEWER #9 (LUVAN)	4 UNITS		0.00
SEWER #10 (ACU-RITE)	1 UNIT S-B-L: 371.00-2-6		0.00
UNPAID BPU WATER/SEWER RE-LEVIES			<u>3,437.27</u>
TOTAL			\$ 650,207.27

ELLCOTT - 2019 SPECIAL DISTRICT TAXES

	AMOUNT TO RAISE
FD010 - Fluvanna Fire District #2 - Jt.	\$ 120,214.00
FL001 - Fire. Light & Water District	\$ 197,658.00
FP013 - Celoron Fire Protection	\$ 20,077.00
FP014 - Falconer Fire Protection	\$ 138,957.00
LD015 - Light District #2	\$ 24,000.00
LD016 - Light District #3	\$ 14,000.00
LD017 - Light District #4	\$ 1,700.00
LD018 - Light District #5	\$ 8,400.00
LD038 - Light District #6	\$ 6,300.00
SB045 - Buffalo-Willard Sewer District #5	\$ -
SB046 - Buffalo-Willard Sewer District	\$ -
SB047 - Buffalo-Willard Sewer District	\$ -
SB048 - Buffalo-Willard Sewer District	\$ -
SB049 - Buffalo-Willard Sewer District	\$ -
SB050 - Buffalo-Willard Sewer District	\$ -
SB051 - Buffalo-Willard Sewer District	\$ -
SB052 - Buffalo-Willard Sewer District	\$ -
SB053 - Buffalo-Willard Sewer District	\$ -
WD043 - Special Water Districts	\$ 936.00
SD010 - Ind. Park Sewer District #5	\$ -
SD026 - Hudson Motel Sewer District #7	\$ -

ELLCOTT - 2018 SPECIAL DISTRICT TAX RATES (con't)

	AMOUNT TO RAISE
SD026 - Motel 6 #8	\$ 750.00
SD030 - Luvan Dev. Sewer District #9	\$ -
SD031 - Acu-Rite Sewer District #10	\$ -
SD034 - Airport Sewer District #6 Listing	\$ 4,000.00
US001 - SCLSD - Unpays - Listing	\$ -
US004 - Unpaid Sewer - Listing	\$ -
UW012 - Unpaid BPU water/sewer re-levies	\$ 3,437.27
WA001 - Airport Water District #1	\$ 9,467.00
WA002 - Airport Water District #2	\$ 972.00
WA003 - Airport Water District #3	\$ 4,561.00
WA009 - Lyndon Blvd. Water #9	\$ 1,200.00
WD017 - Ind. Park Water District #2	\$ -
WD019 - Hudson Motel Water District #4	\$ -
WD023 - Journeys End Water District #5	\$ -
WD030 - Lakeside Water District #1A	\$ 200.00
WD039 - S. Hanford Water District #1B	\$ -
WD048 - Buffalo-Willard Water #8	\$ 67,275.00
WD053 - Camp St. Ext. Water #10	\$ 8,537.00
WD054 - Orchard Rd. Water #11	\$ 15,868.00
WD055 - Royal Oaks Water #12	\$ 1,698.00
TOTAL:	\$ 650,207.27


Supervisor

2019 FINAL BUDGET

Salaries of Elected Officials Article 8 of Town Law

<u>Officer</u>	<u>Salary</u>
Supervisor	\$ 15,000.00
Town Clerk	\$ 43,740.00
Town Council (4 @ \$4,000.00 ea.)	\$ 16,000.00
Highway Superintendent	\$ 69,200.00
Justice #1	\$ 13,470.00
Justice #2	\$ 13,470.00
Budget Officer	\$ 1,650.00
Tax Collector	\$ 6,500.00
Registrar	\$ 1,500.00
	\$ 180,530.00

Final Budget: 2019

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	2018 FINAL	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED BUDGET
1.001001.01.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.001081.01.000.00	1081 - Other Payments in Lieu Of	\$33,777.00	\$37,461.00	\$37,461.00	\$37,461.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
1.001232.01.000.00	1232 - Tax Collection Fees not Interest on Taxes	\$5,160.00	\$7,000.00	\$7,000.00	\$7,000.00
1.001255.01.000.00	1255 - Town Clerk Fees	\$3,300.00	\$2,750.00	\$2,750.00	\$2,750.00
1.001520.01.000.00	1520 - Police Fees/SRO	\$32,000.00	\$36,000.00	\$36,000.00	\$36,000.00
1.001521.01.000.00	1521 - Police Fees/TSA	\$0.00	\$0.00	\$0.00	\$0.00
1.001589.01.000.00	1589 - DWI	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
1.002401.01.000.00	2401 - Interest & Earnings	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00
1.002410.01.000.00	2410 - Rental of Real Property	\$0.00	\$0.00	\$0.00	\$0.00
1.002412.01.000.00	2412 - Real Property-Government	\$0.00	\$0.00	\$0.00	\$0.00
1.002450.01.000.00	2450 - Bingo 3% Fee	\$500.00	\$500.00	\$500.00	\$500.00
1.002530.01.000.00	2530 - Games of Chance	\$50.00	\$50.00	\$50.00	\$50.00
1.002540.01.000.00	2540 - Bingo Lic Fee	\$425.00	\$425.00	\$425.00	\$425.00
1.002544.01.000.00	2544 - Dog Licenses	\$12,500.00	\$10,905.00	\$10,905.00	\$10,905.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail	\$73,000.00	\$73,000.00	\$73,000.00	\$73,000.00
1.002665.01.000.00	2665 - Sales of Equipment	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002701.01.000.00	2701 - Refunds from Prior Years	\$0.00	\$0.00	\$0.00	\$0.00
1.002705.01.000.00	2705 - Gifts & Donations	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.01.000.00	2770 - Unclassified Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1.003001.01.000.00	3001 - State per Capita Aid	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
1.003005.01.000.00	3005 - State Aid Mtg Tax	\$97,300.00	\$130,000.00	\$130,000.00	\$130,000.00
1.003040.01.000.00	3040 - Assessment - Maintenance Aid	\$0.00	\$0.00	\$0.00	\$0.00
1.003089.01.000.00	3089 - Star	\$0.00	\$0.00	\$0.00	\$0.00
1.003502.01.000.00	3502 - Highway Capital	\$0.00	\$0.00	\$0.00	\$0.00
1.003620.01.000.00	3620 - Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
1.004389.01.000.00	4389 - Other Public Safety	\$0.00	\$0.00	\$0.00	\$0.00
1.010101.01.000.00	1010.1 - Town Board PS	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
1.010102.01.000.00	1010.2 - Town Board EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.010104.01.000.00	1010.4 - Town Board CE	\$100.00	\$100.00	\$100.00	\$100.00
1.011101.01.000.00	1110.1 - Justices PS	\$72,700.00	\$77,100.00	\$77,100.00	\$77,100.00
1.011102.01.000.00	1110.2 - Justices EQ	\$250.00	\$250.00	\$250.00	\$250.00
1.011104.01.000.00	1110.4 - Justices CE	\$4,500.00	\$5,000.00	\$5,000.00	\$5,000.00
1.012201.01.000.00	1220.1 - Supervisor PS	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.012204.01.000.00	1220.4 - Supervisor CE	\$150.00	\$150.00	\$150.00	\$150.00
1.013201.01.000.00	1320.1 - Book Keeper	\$3,430.00	\$3,430.00	\$3,430.00	\$3,430.00
1.013202.01.000.00	1320.2 - Bookkeeper EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.013204.01.000.00	1320.4 - Book Keeper CE	\$8,610.00	\$6,110.00	\$6,110.00	\$6,110.00

1.013301.01.000.00	1330.1 - Tax Collector PS	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
1.013302.01.000.00	1330.2 - Tax Collector EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.013304.01.000.00	1330.4 - Tax Collector CE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.013401.01.000.00	1340.1 - Budget PS	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00
1.013402.01.000.00	1340.2 - Budget EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.013404.01.000.00	1340.4 - Budget CE	\$0.00	\$0.00	\$0.00	\$0.00
1.013551.01.000.00	1355.1 - Assessors	\$36,700.00	\$37,900.00	\$37,900.00	\$37,900.00
1.013552.01.000.00	1355.2 - Assessors	\$600.00	\$600.00	\$600.00	\$600.00
1.013554.01.000.00	1355.4 - Assessors	\$38,750.00	\$44,100.00	\$44,100.00	\$44,100.00
1.014101.01.000.00	1410.1 - Town Clerk PS	\$49,280.00	\$49,280.00	\$49,280.00	\$49,280.00
1.014102.01.000.00	1410.2 - Town Clerk EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.014104.01.000.00	1410.4 - Town Clerk CE	\$1,400.00	\$1,770.00	\$1,770.00	\$1,770.00
1.014201.01.000.00	1420.1 - Attorney PS	\$0.00	\$0.00	\$0.00	\$0.00
1.014202.01.000.00	1420.2 - Attorney EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.014204.01.000.00	1420.4 - Attorney CE	\$44,000.00	\$39,800.00	\$39,800.00	\$39,800.00
1.014501.01.000.00	1450.1 - Elections PS	\$0.00	\$0.00	\$0.00	\$0.00
1.014502.01.000.00	1450.2 - Elections EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.014504.01.000.00	1450.4 - Elections CE	\$0.00	\$0.00	\$0.00	\$0.00
1.016201.01.000.00	1620.1 - Buildings PS	\$76,800.00	\$79,840.00	\$79,840.00	\$79,840.00
1.016202.01.000.00	1620.2 - Buildings EQ	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.016204.01.000.00	1620.4 - Buildings CE	\$70,000.00	\$77,000.00	\$77,000.00	\$77,000.00
1.016701.01.000.00	1670.1 - Cent Print/Mail	\$0.00	\$0.00	\$0.00	\$0.00
1.016702.01.000.00	1670.2 - Photostat Machine	\$0.00	\$0.00	\$0.00	\$0.00
1.016704.01.000.00	1670.4 - Central Print/Mail	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
1.016801.01.000.00	1680.1 - Central Data Process	\$0.00	\$0.00	\$0.00	\$0.00
1.016802.01.000.00	1680.2 - Data Processing EQ	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.016804.01.000.00	1680.4 - Data Processing CE	\$68,000.00	\$70,000.00	\$70,000.00	\$70,000.00
1.019104.01.000.00	1910.4 - Unallocated Insurance	\$68,000.00	\$70,000.00	\$70,000.00	\$70,000.00
1.019202.01.000.00	1920.2 - Mun Assoc.	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
1.019904.01.000.00	1990.4 - Contingency Account	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.031201.01.000.00	3120.1 - Police & Constable PS	\$1,012,000.00	\$1,050,500.00	\$1,050,500.00	\$1,050,500.00
1.031202.01.000.00	3120.2 - Police & Constable EQ	\$47,500.00	\$47,285.00	\$47,285.00	\$47,285.00
1.031204.01.000.00	3120.4 - Police & Constable CE	\$92,000.00	\$87,000.00	\$87,000.00	\$87,000.00
1.031209.01.000.00	3120.9 - Police DWI	\$0.00	\$0.00	\$0.00	\$0.00
1.033101.01.000.00	3310.1 - Traffic Control	\$0.00	\$0.00	\$0.00	\$0.00
1.033102.01.000.00	3310.2 - Traffic Control	\$0.00	\$0.00	\$0.00	\$0.00
1.033104.01.000.00	3310.4 - Traffic Control CE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.035101.01.000.00	3510.1 - Dog Control PS	\$0.00	\$0.00	\$0.00	\$0.00
1.035102.01.000.00	3510.2 - Dog Control EQ	\$200.00	\$200.00	\$200.00	\$200.00
1.035104.01.000.00	3510.4 - Dog Control CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.036101.01.000.00	3610.1 - Examining Board	\$0.00	\$0.00	\$0.00	\$0.00
1.036102.01.000.00	3610.2 - Examining Board	\$0.00	\$0.00	\$0.00	\$0.00
1.036104.01.000.00	3610.4 - Examining Board	\$100.00	\$100.00	\$100.00	\$100.00
1.050101.01.000.00	5010.1 - Supt. of Highway PS	\$67,160.00	\$69,200.00	\$69,200.00	\$69,200.00

1.050102.01.000.00	5010.2 - Supt. of Highway EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.050104.01.000.00	5010.4 - Supt. of Highway CE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.064604.01.000.00	6460.4 - IDA	\$0.00	\$0.00	\$0.00	\$0.00
1.065101.01.000.00	6510.1 - Veterans Services PS	\$0.00	\$0.00	\$0.00	\$0.00
1.065102.01.000.00	6510.2 - Veterans Services EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.065104.01.000.00	6510.4 - Veterans Services CE	\$0.00	\$0.00	\$0.00	\$0.00
1.068894.01.000.00	6889.4 - Economic Development	\$0.00	\$0.00	\$0.00	\$0.00
1.071101.01.000.00	7110.1 - Parks PS	\$0.00	\$0.00	\$0.00	\$0.00
1.071102.01.000.00	7110.2 - Parks EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Parks CE	\$1,000.00	\$500.00	\$500.00	\$500.00
1.074104.01.000.00	7410.4 - Library CE	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
1.075104.01.000.00	7510.4 - Historian CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.080904.01.000.00	8090.4 - Environmental Control	\$8,500.00	\$27,000.00	\$27,000.00	\$27,000.00
1.088104.01.000.00	8810.4 - Cemeteries CE	\$500.00	\$500.00	\$500.00	\$500.00
1.090108.01.000.00	9010.8 - State Retirement	\$38,613.00	\$38,544.00	\$38,544.00	\$38,544.00
1.090158.01.000.00	9015.8 - Fire & Police Retirement	\$241,400.00	\$208,502.00	\$208,502.00	\$208,502.00
1.090308.01.000.00	9030.8 - Social Security (Town Share)	\$107,000.00	\$105,000.00	\$105,000.00	\$105,000.00
1.090408.01.000.00	9040.8 - Workers Comp	\$92,404.00	\$103,009.00	\$103,009.00	\$103,009.00
1.090508.01.000.00	9050.8 - Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00
1.090558.01.000.00	9055.8 - Disability Insurance	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)	\$188,600.00	\$190,000.00	\$190,000.00	\$190,000.00
1.090808.01.000.00	9080.8 - Other Insurance (Life Insurance)	\$1,320.00	\$1,320.00	\$1,320.00	\$1,320.00
1.097106.01.000.00	9710.6 - Principal on Debt Service	\$8,593.00	\$8,593.00	\$8,593.00	\$8,593.00
1.097307.01.000.00	9730.7 - Interest on Debt Service	\$1,315.00	\$1,270.00	\$1,270.00	\$1,270.00
1.099509.01.000.00	9950.9 - Transfers to Capt. Projects	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,785,387.00	\$2,872,944.00	\$2,872,944.00	\$2,872,944.00
Appropriation :		\$2,473,025.00	\$2,520,503.00	\$2,520,503.00	\$2,520,503.00
Revenue:		\$312,362.00	\$352,441.00	\$352,441.00	\$352,441.00
Amount to be raised:		\$2,160,663.00	\$2,168,062.00	\$2,168,062.00	\$2,168,062.00

Fund (GENERAL FUND B (TOWN OUTSIDE VILLAGE))

General Ledger No.	General Ledger Name	2018 FINAL	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED BUDGET
1.001001.02.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.001120.02.000.00	1120 - Non-Property Tax Distribution by County	\$40,000.00	\$52,000.00	\$52,000.00	\$52,000.00
1.001170.02.000.00	1170 - Franchise Fees	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
1.001540.02.000.00	1540 - Fire Inspections	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002110.02.000.00	2110 - Zoning Fees	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002401.02.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.002555.02.000.00	2555 - Licenses & Permits	\$16,000.00	\$14,000.00	\$14,000.00	\$14,000.00
1.002665.02.000.00	2665 - Sales of Equipment	\$0.00	\$0.00	\$0.00	\$0.00
1.002701.02.000.00	2701 - Refunds from Prior Years	\$0.00	\$0.00	\$0.00	\$0.00
1.003620.02.000.00	3620 - Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
1.019104.02.000.00	1910.4 - Unallocated Insurance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.019904.02.000.00	1990.4 - Contingency Account	\$0.00	\$0.00	\$0.00	\$0.00
1.036201.02.000.00	3620.1 - Safety Inspection PS	\$52,200.00	\$53,766.00	\$53,766.00	\$53,766.00
1.036202.02.000.00	3620.2 - Safety Inspection EQ	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.036204.02.000.00	3620.4 - Safety Inspection CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.040201.02.000.00	4020.1 - Regis. of Vital Stats PS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.040204.02.000.00	4020.4 - Regis. of Vital Stats CE	\$200.00	\$200.00	\$200.00	\$200.00
1.063104.02.000.00	6310.4 - EDZ	\$0.00	\$0.00	\$0.00	\$0.00
1.080101.02.000.00	8010.1 - Zoning PS	\$3,200.00	\$3,016.00	\$3,016.00	\$3,016.00
1.080104.02.000.00	8010.4 - Zoning CE	\$2,825.00	\$4,000.00	\$4,000.00	\$4,000.00
1.080201.02.000.00	8020.1 - Planning PS	\$3,200.00	\$3,016.00	\$3,016.00	\$3,016.00
1.080204.02.000.00	8020.4 - Planning CE	\$2,825.00	\$4,000.00	\$4,000.00	\$4,000.00
1.085604.02.000.00	8560.4 - Shade Trees	\$1,000.00	\$750.00	\$750.00	\$750.00
1.090108.02.000.00	9010.8 - State Retirement	\$6,490.00	\$6,490.00	\$6,490.00	\$6,634.00
1.090308.02.000.00	9030.8 - Social Security (Town Share)	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00
1.090408.02.000.00	9040.8 - Workers Comp	\$4,018.00	\$4,479.00	\$4,479.00	\$4,479.00
1.090558.02.000.00	9055.8 - Disability Insurance	\$50.00	\$50.00	\$50.00	\$50.00
1.090608.02.000.00	9060.8 - Medical Insurance (Town Share)	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
1.090808.02.000.00	9080.8 - Other Insurance (Life Insurance)	\$78.00	\$78.00	\$78.00	\$78.00
Total		\$196,108.00	\$209,867.00	\$209,867.00	\$210,011.00
Appropriation :		\$103,186.00	\$106,945.00	\$106,945.00	\$107,089.00
Revenue:		\$93,000.00	\$103,000.00	\$103,000.00	\$103,000.00
Amount to be raised:		\$10,186.00	\$3,945.00	\$3,945.00	\$4,089.00

Fund (HIGHWAY FUND DA)

General Ledger No.	General Ledger Name	2018 FINAL	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED BUDGET
1.001001.03.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings	\$350.00	\$350.00	\$350.00	\$350.00
1.051201.03.000.00	5120.1 - Bridges	\$0.00	\$0.00	\$0.00	\$0.00
1.051204.03.000.00	5120.4 - Bridges CE	\$350.00	\$350.00	\$350.00	\$350.00
1.090108.03.000.00	9010.8 - State Retirement	\$0.00	\$0.00	\$0.00	\$0.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)	\$0.00	\$0.00	\$0.00	\$0.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)	\$0.00	\$0.00	\$0.00	\$0.00
1.099509.03.000.00	9950.9 - Transfers to Capt. Projects	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$700.00	\$700.00	\$700.00	\$700.00
Appropriation :		\$350.00	\$350.00	\$350.00	\$350.00
Revenue:		\$350.00	\$350.00	\$350.00	\$350.00
Amount to be raised:		\$0.00	\$0.00	\$0.00	\$0.00

Fund (HIGHWAY FUND DB (TOWN OUTSIDE VILLAGE))

General Ledger No.	General Ledger Name	2018 FINAL	2019 TENTATIVE	2019 PRELIMINARY	2019 ADOPTED BUDGET
1.0071001.04.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.001120.04.000.00	1120 - Non-Property Tax Distribution by County	\$1,035,300.00	\$1,047,300.00	\$1,047,300.00	\$1,067,300.00
1.002401.04.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.002665.04.000.00	2665 - Sales of Equipment	\$0.00	\$0.00	\$0.00	\$0.00
1.002680.04.000.00	2680 - Insurance Recoveries	\$0.00	\$0.00	\$0.00	\$0.00
1.002701.04.000.00	2701 - Refunds from Prior Years	\$0.00	\$0.00	\$0.00	\$0.00
1.003501.04.000.00	3501 - State Aid/CHIPS	\$119,144.00	\$119,144.00	\$119,144.00	\$119,144.00
1.003502.04.000.00	3502 - Highway Capital	\$0.00	\$0.00	\$0.00	\$0.00
1.003960.04.000.00	3960 - State Aid Emergency Disaster Work	\$0.00	\$0.00	\$0.00	\$0.00
1.051101.04.000.00	5110.1 - General Repairs PS	\$245,000.00	\$283,000.00	\$283,000.00	\$283,000.00
1.051104.04.000.00	5110.4 - General Repairs CE	\$185,000.00	\$200,000.00	\$200,000.00	\$200,000.00
1.051122.04.000.00	5112.2 - Permanent Improvement EQ/CHIPS	\$119,092.00	\$119,092.00	\$119,092.00	\$119,092.00
1.051301.04.000.00	5130.1 - Machinery PS	\$0.00	\$0.00	\$0.00	\$0.00
1.051302.04.000.00	5130.2 - Machinery EQ	\$108,500.00	\$80,000.00	\$80,000.00	\$80,000.00
1.051304.04.000.00	5130.4 - Machinery CE	\$80,000.00	\$78,000.00	\$78,000.00	\$78,000.00
1.051401.04.000.00	5140.1 - Misc. PS	\$0.00	\$0.00	\$0.00	\$0.00
1.051404.04.000.00	5140.4 - Brush & Weeds (Misc.) CE	\$35,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.051421.04.000.00	5142.1 - Snow Removal PS	\$183,000.00	\$206,000.00	\$206,000.00	\$206,000.00
1.051424.04.000.00	5142.4 - Snow Removal CE	\$141,000.00	\$140,500.00	\$140,500.00	\$140,500.00
1.054104.04.000.00	5410.4 - Sidewalks	\$500.00	\$500.00	\$500.00	\$500.00
1.081601.04.000.00	8160.1 - Refuse/Garbage PS	\$0.00	\$0.00	\$0.00	\$0.00
1.081604.04.000.00	8160.4 - Refuse/Garbage CE	\$0.00	\$0.00	\$0.00	\$0.00
1.085404.04.000.00	8540.4 - Drainage	\$40,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.090108.04.000.00	9010.8 - State Retirement	\$52,205.00	\$49,862.00	\$49,862.00	\$49,862.00
1.090308.04.000.00	9030.8 - Social Security (Town Share)	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
1.090408.04.000.00	9040.8 - Workers Comp	\$37,496.00	\$41,800.00	\$41,800.00	\$41,800.00
1.090558.04.000.00	9055.8 - Disability Insurance	\$500.00	\$500.00	\$500.00	\$500.00
1.090608.04.000.00	9060.8 - Medical Insurance (Town Share)	\$93,000.00	\$105,000.00	\$105,000.00	\$105,000.00
1.090808.04.000.00	9080.8 - Other Insurance (Life Insurance)	\$621.00	\$621.00	\$621.00	\$621.00
1.097106.04.000.00	9730.6 - Principal on Debt Service	\$102,100.00	\$140,009.00	\$140,009.00	\$140,009.00
1.097307.04.000.00	9730.7 - Interest on Debt Service	\$11,464.00	\$17,486.00	\$17,486.00	\$17,486.00
1.099509.04.000.00	9950.9 - Transfers to Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,621,922.00	\$2,691,814.00	\$2,691,814.00	\$2,711,814.00
Appropriation :		\$1,467,478.00	\$1,525,370.00	\$1,525,370.00	\$1,525,370.00
Revenue:		\$1,154,444.00	\$1,166,444.00	\$1,166,444.00	\$1,186,444.00
Amount to be raised:		\$313,034.00	\$358,926.00	\$358,926.00	\$338,926.00

[illegible]

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SWISS	SBL	OLD SBL	DIST CODE	TAX AMT	MOVE TAX CODE	ST #	ST NAME
063889	388.00-2-19	11-1-10	WD048	\$ 450.00	T	1926	BUFFALO ST EXT
063889	388.00-3-20	11-1-6.2	WD048	\$ 450.00	T	1933	BUFFALO ST EXT
063889	388.00-2-21	11-1-7.2	WD048	\$ 450.00	T	1934	BUFFALO ST EXT
063889	388.00-2-20	11-1-7.1	WD048	\$0.00	T	1942	BUFFALO ST EXT
063889	388.07-1-15	10-1-35	WD048	\$ 450.00	T	1968	BUFFALO ST EXT
063889	388.07-1-14	10-1-36	WD048	\$ 450.00	T	1974	BUFFALO ST EXT
063889	388.07-1-13	10-1-37	WD048	\$ 450.00	T	1986	BUFFALO ST EXT
063889	388.07-1-22	10-1-41.2	WD048	\$0.00	T	1993	BUFFALO ST EXT
063889	388.07-1-20	10-1-38.2	WD048	\$ 450.00	T	1996	BUFFALO ST EXT
063889	388.07-1-21	10-1-41.5	WD048	\$ 450.00	T	2001	BUFFALO ST EXT
063889	388.07-1-9	10-1-41.1	WD048	\$0.00	T	2007	BUFFALO ST EXT
063889	388.07-1-10	10-1-40	WD048	\$ 450.00	T	2010	BUFFALO ST EXT
063889	388.07-1-11	10-1-39	WD048	\$ 450.00	T	2014	BUFFALO ST EXT
063889	388.07-1-8	10-1-46	WD048	\$ 450.00	T	2015	BUFFALO ST EXT
063889	371.00-2-27	10-1-53.2	WD048	\$0.00	T	2020	BUFFALO ST EXT
063889	388.07-1-7	10-1-47	WD048	\$ 450.00	T	2025	BUFFALO ST EXT
063889	388.07-1-6	10-1-50.1	WD048	\$ 450.00	T	2041	BUFFALO ST EXT
063889	388.07-1-5	10-1-51	WD048	\$ 450.00	T	2045	BUFFALO ST EXT
063889	371.00-2-28.1	10-1-53.1	WD048	\$ 450.00	T	2048	BUFFALO ST EXT
063889	388.07-1-4	10-1-49.4	WD048	\$ 450.00	T	2053	BUFFALO ST EXT
063889	388.07-1-3	10-1-52	WD048	\$ 450.00	T	2057	BUFFALO ST EXT
063889	388.07-1-2	10-1-49.3	WD048	\$ 450.00	T	2061	BUFFALO ST EXT
063889	388.07-1-1	10-1-49.2	WD048	\$ 450.00	T	2067	BUFFALO ST EXT
063889	371.00-2-29	10-1-53.3	WD048	\$ 450.00	T	2068	BUFFALO ST EXT
063889	388.06-3-19	37-2-1	WD048	\$ 450.00	T	2073	BUFFALO ST EXT
063889	371.00-2-30	37-1-3	WD048	\$ 450.00	T	2078	BUFFALO ST EXT
063889	371.00-2-31	37-1-4	WD048	\$ 450.00	T	2084	BUFFALO ST EXT
063889	388.06-3-17	37-2-15	WD048	\$ 450.00	T	2085	BUFFALO ST EXT
063889	371.00-2-35	37-1-6	WD048	\$ 450.00	T	2088	BUFFALO ST EXT
063889	388.06-3-15	37-2-14	WD048	\$ 450.00	T	2093	BUFFALO ST EXT
063889	388.06-3-13	37-2-11	WD048	\$ 450.00	T	2099	BUFFALO ST EXT
063889	371.00-2-36	37-1-7	WD048	\$ 450.00	T	2110	BUFFALO ST EXT
063889	388.06-3-12	37-2-10	WD048	\$ 450.00	T	2111	BUFFALO ST EXT
063889	388.06-3-11	37-2-9	WD048	\$ 405.00	T	2119	BUFFALO ST EXT
063889	371.00-2-37	37-1-8	WD048	\$ 450.00	T	2126	BUFFALO ST EXT
063889	388.06-3-9	37-2-7	WD048	\$ 450.00	T	2133	BUFFALO ST EXT

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063889	388.06-3-8	37-2-6.1	WD048	\$0.00	T	2145	BUFFALO ST EXT
063889	388.06-3-7	36-1-1	WD048	\$ 450.00	T	2163	BUFFALO ST EXT
063889	371.00-2-38	37-1-9	WD048	\$ 450.00	T	2168	BUFFALO ST EXT
063889	371.18-2-8	36-1-41	WD048	\$ 450.00	T	2205	BUFFALO ST EXT
063889	371.18-2-4	36-2-62.2	WD048	\$ 450.00	T	2231	BUFFALO ST EXT
063889	371.18-1-30	35-5-19	WD048	\$ 225.00	T	2244	BUFFALO ST EXT
063889	371.18-1-64	35-5-23	WD048	\$ 270.00	T	2254	BUFFALO ST EXT
063889	371.18-2-3	36-4-1	WD048	\$0.00	T	2259	BUFFALO ST EXT
063889	371.18-1-65	35-6-17	WD048	\$ 450.00	T	2268	BUFFALO ST EXT
063889	371.18-1-66	35-6-18	WD048	\$ 450.00	T	2272	BUFFALO ST EXT
				\$17,550.00			
063889	388.06-1-83	36-5-1.2	WD048	\$ 450.00	T	2327	CAMAY LANE
063889	388.06-1-5	36-4-2.5	WD048	\$ 450.00	T	2341	CAMAY LANE
063889	388.06-1-4	36-4-2.1	WD048	\$ 450.00	T	2349	CAMAY LANE
063889	388.06-1-3	36-4-2.6	WD048	\$ 450.00	T	2353	CAMAY LANE
063889	388.06-1-2	36-4-2.7	WD048	\$ 450.00	T	2355	CAMAY LANE
063889	388.06-1-1	36-4-2.2	WD048	\$ 450.00	T	2365	CAMAY LANE
063889	371.18-2-18	36-4-2.3	WD048	\$ 450.00	T	2369	CAMAY LANE
063889	371.18-2-19	36-4-2.4	WD048	\$ 450.00	T	2375	CAMAY LANE
				\$ 3,600.00			
063889	388.00-1-47	11-1-61.2.301	WD048	\$ 405.00	T	2185	CAMP ST EXT
063889	388.00-1-29	11-1-61.2.302	WD048	\$ 450.00	T	2199	CAMP ST EXT
063889	388.00-1-28	11-1-71.5	WD048	\$ 450.00	T	2200	CAMP ST EXT
063889	388.00-1-42	11-1-61.2.5	WD048	\$ 450.00	T	2211	CAMP ST EXT
063889	388.00-1-41	11-1-61.2.1	WD048	\$ 450.00	T	2225	CAMP ST EXT
				\$ 2,205.00			
063889	388.06-3-41	36-2-15	WD048	\$ 450.00	T	2302	LEWIS ST
063889	388.06-3-40	36-1-27	WD048	\$ 450.00	T	2304	LEWIS ST
063889	388.06-3-42	36-2-14	WD048	\$ 450.00	T	2311	LEWIS ST
063889	388.06-3-38	36-1-29	WD048	\$0.00	T	2312	LEWIS ST
063889	388.06-3-43	36-2-13	WD048	\$ 450.00	T	2317	LEWIS ST
063889	388.06-3-37	36-1-30	WD048	\$ 450.00	T	2318	LEWIS ST
063889	388.06-3-36	36-1-31	WD048	\$ 450.00	T	2324	LEWIS ST
063889	388.06-3-45	36-2-11	WD048	\$ 450.00	T	2331	LEWIS ST
063889	388.06-3-46	36-2-10	WD048	\$ 450.00	T	2337	LEWIS ST
063889	388.06-3-4	36-1-34	WD048	\$ 450.00	T	2340	LEWIS ST
063889	388.06-3-47	36-2-9	WD048	\$ 450.00	T	2343	LEWIS ST

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063889	388.06-3-49	36-2-7	WD048	\$	450.00	T	2353 LEWIS ST
063889	388.06-3-1	36-2-6	WD048	\$	450.00	T	2359 LEWIS ST
063889	371.18-2-11	36-1-37	WD048	\$0.00		T	2366 LEWIS ST
063889	371.18-2-14	36-2-3	WD048	\$	450.00	T	2379 LEWIS ST
063889	371.18-2-6	36-2-1	WD048	\$	450.00	T	2389 LEWIS ST
				\$	6,300.00		
063889	388.06-2-47	36-3-27	WD048	\$	450.00	T	2238 SUMMIT BLVD
063889	388.06-2-69	36-2-31	WD048	\$	450.00	T	2247 SUMMIT BLVD
063889	388.06-2-68	36-2-30	WD048	\$	450.00	T	2249 SUMMIT BLVD
063889	388.06-2-52	36-3-32	WD048	\$	450.00	T	2252 SUMMIT BLVD
063889	388.06-2-66	36-2-28	WD048	\$	450.00	T	2255 SUMMIT BLVD
063889	388.06-2-55	36-3-35	WD048	\$	450.00	T	2262 SUMMIT BLVD
063889	388.06-2-65	36-2-27	WD048	\$	450.00	T	2263 SUMMIT BLVD
063889	388.06-2-64	36-2-26	WD048	\$	450.00	T	2267 SUMMIT BLVD
063889	388.06-2-56	36-3-36	WD048	\$	450.00	T	2268 SUMMIT BLVD
063889	388.06-2-63	36-2-25	WD048	\$	405.00	T	2271 SUMMIT BLVD
063889	388.06-2-62	36-2-24	WD048	\$	450.00	T	2275 SUMMIT BLVD
063889	388.06-2-61	36-3-41	WD048	\$	450.00	T	2280 SUMMIT BLVD
063889	388.06-2-1	36-2-23	WD048	\$	450.00	T	2281 SUMMIT BLVD
063889	388.06-2-2	36-3-42	WD048	\$	450.00	T	2282 SUMMIT BLVD
				\$	6,255.00		
063889	388.00-3-58	11-1-69.2.2	WD048	\$0.00		T	2082 SWANSON RD
063889	388.00-3-60	11-1-69.1	WD048	\$0.00		T	2112 SWANSON RD
063889	388.00-3-61.1	11-1-69.3	WD048	\$	450.00	T	2132 SWANSON RD
063889	388.00-3-62	11-1-70	WD048	\$	450.00	T	2150 SWANSON RD
063889	388.00-3-64	38-2-9	WD048	\$	450.00	T	2156 SWANSON RD
063889	388.00-1-25	38-1-24	WD048	\$	450.00	T	2157 SWANSON RD
063889	388.00-1-24	38-1-23	WD048	\$	450.00	T	2163 SWANSON RD
063889	388.00-3-65	38-2-8	WD048	\$	450.00	T	2164 SWANSON RD
063889	388.00-1-23	38-1-22	WD048	\$0.00		T	2171 SWANSON RD
063889	388.00-1-22	38-1-21	WD048	\$	450.00	T	2179 SWANSON RD
063889	388.00-3-67	38-2-6	WD048	\$	450.00	T	2180 SWANSON RD
063889	388.00-1-21	38-1-20	WD048	\$	450.00	T	2187 SWANSON RD
063889	388.00-3-68	38-2-5	WD048	\$0.00		T	2190 SWANSON RD
063889	388.00-1-20	38-1-19	WD048	\$0.00		T	2195 SWANSON RD
063889	388.00-3-69	38-2-4	WD048	\$	450.00	T	2196 SWANSON RD
063889	388.00-3-70	38-2-3	WD048	\$	450.00	T	2204 SWANSON RD

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063889	388.00-1-19	38-1-18	WD048	\$	450.00	T	2205 SWANSON RD
063889	388.00-3-71	38-2-2	WD048	\$	450.00	T	2212 SWANSON RD
063889	388.00-1-18	38-1-17	WD048	\$	450.00	T	2213 SWANSON RD
063889	388.06-3-30	37-2-5.4	WD048	\$	450.00	T	2256 SWANSON RD
063889	388.06-2-8	36-1-2.1	WD048	\$	450.00	T	2261 SWANSON RD
063889	388.06-3-31	37-2-6.4	WD048	\$	450.00	T	2278 SWANSON RD
063889	388.06-3-32	37-2-6.2	WD048	\$	450.00	T	2288 SWANSON RD
063889	388.06-3-33	37-2-6.3	WD048	\$	450.00	T	2290 SWANSON RD
					8,550.00		
063889	388.07-1-17	10-1-30.2	WD048	\$	450.00	T	1878 WILLARD ST EXT
063889	388.07-1-18	10-1-30.1	WD048	\$	450.00	T	1884 WILLARD ST EXT
063889	388.00-2-25	10-1-28	WD048	\$	450.00	T	1885 WILLARD ST EXT
063889	388.00-2-24	10-1-31	WD048	\$	450.00	T	1893 WILLARD ST EXT
063889	388.00-2-23	10-1-32.1	WD048	\$	450.00	T	1919 WILLARD ST EXT
063889	388.07-1-16	10-1-33	WD048	\$	450.00	T	1922 WILLARD ST EXT
063889	388.00-2-22	11-1-9	WD048	\$	450.00	T	1923-1925 WILLARD ST EXT
063889	388.07-1-19	10-1-34	WD048	\$	450.00	T	1944 WILLARD ST EXT
063889	388.00-3-18	11-1-5	WD048	\$	405.00	T	1977 WILLARD ST EXT
063889	388.00-3-17	11-1-4	WD048	\$	450.00	T	1993 WILLARD ST EXT
063889	388.07-1-25	10-1-42	WD048	\$	450.00	T	1998 WILLARD ST EXT
063889	388.07-1-26	10-1-43	WD048	\$	450.00	T	2004 WILLARD ST EXT
063889	388.07-1-27	10-1-44	WD048	\$	450.00	T	2010 WILLARD ST EXT
063889	388.00-3-15	11-1-2	WD048	\$	450.00	T	2011 WILLARD ST EXT
063889	388.00-3-14	11-1-1.2	WD048	\$	450.00	T	2015 WILLARD ST EXT
063889	388.07-1-28	10-1-45	WD048	\$	450.00	T	2016 WILLARD ST EXT
063889	388.07-1-29	10-1-48	WD048	\$	450.00	T	2024 WILLARD ST EXT
063889	388.07-1-31	10-1-49.6	WD048	\$	450.00	T	2046 WILLARD ST EXT
063889	388.00-3-11	11-1-49.1	WD048	\$	\$0.00	T	2059 WILLARD ST EXT
063889	388.07-1-32	10-1-49.1	WD048	\$	450.00	T	2064 WILLARD ST EXT
063889	388.00-3-9	38-2-16	WD048	\$	450.00	T	2079 WILLARD ST EXT
063889	388.06-3-22	37-2-2.2	WD048	\$	450.00	T	2082 WILLARD ST EXT
063889	388.00-3-8	38-2-15.2	WD048	\$	450.00	T	2087 WILLARD ST EXT
063889	388.06-3-23	37-2-3	WD048	\$	450.00	T	2090 WILLARD ST EXT
063889	388.00-3-6	38-2-14	WD048	\$	450.00	T	WILLARD ST EXT
063889	388.06-3-24	37-2-12.2	WD048	\$	450.00	T	2096 WILLARD ST EXT
063889	388.06-3-25	37-2-4.1	WD048	\$	450.00	T	2106 WILLARD ST EXT
063889	388.00-3-5	38-2-13	WD048	\$	450.00	T	2109 WILLARD ST EXT

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063889	388,06-3-26	37-2-4.2	WD048	\$	450.00	T	2116	WILLARD ST EXT
063889	388,00-3-4	38-2-12	WD048	\$0.00		T	2119	WILLARD ST EXT
063889	388,06-3-27	37-2-5.2	WD048	\$	450.00	T	2124	WILLARD ST EXT
063889	388,00-3-3	38-2-11	WD048	\$	450.00	T	2125	WILLARD ST EXT
063889	388,06-3-28	37-2-5.3	WD048	\$0.00		T	2135	WILLARD ST EXT
063889	388,00-3-2	38-2-10	WD048	\$	450.00	T	2143	WILLARD ST EXT
063889	388,06-3-29	37-2-5.1	WD048	\$0.00		T	2142	WILLARD ST EXT
063889	388,00-3-1	38-2-1	WD048	\$	450.00	T	2143	WILLARD ST EXT
063889	388,00-1-17	38-1-16	WD048	\$	450.00	T	2157	WILLARD ST EXT
063889	388,06-2-9	36-1-2.2	WD048	\$	450.00	T	2168	WILLARD ST EXT
063889	388,00-1-16	38-1-15	WD048	\$	405.00	T	2171	WILLARD ST EXT
063889	388,00-1-14	38-1-14.2	WD048	\$	450.00	T	2181	WILLARD ST EXT
063889	388,00-1-13	38-1-13	WD048	\$	450.00	T	2183	WILLARD ST EXT
063889	388,06-2-6	36-1-3.1	WD048	\$	450.00	T	2184	WILLARD ST EXT
063889	388,00-1-12	38-1-12	WD048	\$	450.00	T	2189	WILLARD ST EXT
063889	388,06-2-10	36-1-4	WD048	\$0.00		T	2192	WILLARD ST EXT
063889	388,00-1-11	38-1-11	WD048	\$	450.00	T	2197	WILLARD ST EXT
063889	388,06-2-11	36-1-5.2	WD048	\$	405.00	T	2200	WILLARD ST EXT
063889	388,00-1-10	38-1-10	WD048	\$	450.00	T	2201	WILLARD ST EXT
063889	388,00-1-9	38-1-9	WD048	\$	450.00	T	2205	WILLARD ST EXT
063889	388,06-2-12	36-1-6	WD048	\$	450.00	T	2210	WILLARD ST EXT
063889	388,00-1-8	38-1-8	WD048	\$	450.00	T	2211	WILLARD ST EXT
063889	388,00-1-6	38-1-6	WD048	\$	450.00	T	2215	WILLARD ST EXT
063889	388,06-2-13	36-1-7	WD048	\$0.00		T	2218	WILLARD ST EXT
063889	388,06-2-16	36-1-11	WD048	\$	450.00	T	2218 1/2	WILLARD ST EXT
063889	388,00-1-5	38-1-5	WD048	\$	450.00	T	2227	WILLARD ST EXT
063889	388,00-1-4	38-1-4	WD048	\$0.00		T	2229	WILLARD ST EXT
063889	388,06-2-45	36-3-25	WD048	\$	450.00	T	2240	WILLARD ST EXT
063889	388,06-2-73	36-2-36	WD048	\$	450.00	T	2248	WILLARD ST EXT
063889	388,06-2-74	36-2-37	WD048	\$	450.00	T	2256	WILLARD ST EXT
				\$	22,815.00			
				\$67,275.00				

**CAMP ST EXT WATER DISTRICT
2019 TAX RATES**

SWIS	SBL	DIST CODE	TAX AMT	ST#	ST NAME
063889	405.00-1-4	WD053	\$569.13	1869	CAMP ST EXT.
063889	405.00-1-32	WD053	\$569.13	1871	CAMP ST EXT.
063889	405.00-1-34	WD053	\$569.13	1872	CAMP ST EXT.
063889	405.00-1-5	WD053	\$569.13	1884	CAMP ST EXT.
063889	405.00-1-6	WD053	\$569.13	1894	CAMP ST EXT.
063889	388.00-3-46	WD053	\$569.13	1926	CAMP ST EXT.
063889	388.00-3-47	WD053	\$569.13	1936	CAMP ST EXT.
063889	388.00-3-48	WD053	\$569.13	1944	CAMP ST EXT.
063889	388.00-3-50	WD053	\$569.13	1954	CAMP ST EXT.
063889	388.00-1-37	WD053	\$569.13	1957	CAMP ST EXT.
063889	388.00-3-51	WD053	\$569.13	1962	CAMP ST EXT.
063889	388.00-3-53	WD053	\$569.13	1980	CAMP ST EXT.
063889	388.00-1-36	WD053	\$569.13	2075	CAMP ST EXT.
063889	388.00-1-35	WD053	\$569.13	2089	CAMP ST EXT.
063889	388.00-1-34	WD053	<u>\$569.13</u>	2101	CAMP ST EXT.

\$8,537.00

2019 LYNDON BLVD CHARGES

PROPERTY OWNER	S-B-L	VALUATION	RATE	TAX AMOUNT
COMMUNITY DEVELOPMENT ASSN	371.15-1-15	3,390,000	0.725134	\$ 870.16
BJB CORP	371.16-1-3	735,000	0.157219	\$ 188.66
IDEAL INDUSTRIAL SERVICES	371.12-2-9	250,000	0.053476	\$ 64.17
HOM SOLUTIONS SOURCE INC	371.12-2-44	<u>300,000</u>	<u>0.064171</u>	<u>\$ 77.01</u>
		4,675,000	1.00	\$ 1,200.00

**ORCHARD RD WATER DISTRICT
2019 TAX RATES**

SWIS	SBL	DIST CODE	TAX AMOUNT	ST #	ST NAME
63889	386.18-1-11	WDO54	\$634.72	391	ORCHARD RD
63889	386.18-1-9	WDO54	\$634.72	394	ORCHARD RD
63889	386.18-1-13	WDO54	\$634.72	419	ORCHARD RD
63889	386.18-1-6	WDO54	\$634.72	434	ORCHARD RD
63889	386.18-1-14	WDO54	\$634.72	435	ORCHARD RD
63889	386.18-1-15	WDO54	\$634.72	449	ORCHARD RD
63889	386.18-1-5	WDO54	\$634.72	450	ORCHARD RD
63889	386.18-1-16	WDO54	\$634.72	463	ORCHARD RD
63889	386.18-1-4	WDO54	\$634.72	470	ORCHARD RD
63889	386.18-1-17	WDO54	\$634.72	477	ORCHARD RD
63889	386.18-1-18	WDO54	\$634.72	499	ORCHARD RD
63889	386.18-1-2	WDO54	\$634.72	500	ORCHARD RD
63889	386.18-1-20	WDO54	\$634.72	515	ORCHARD RD
63889	386.18-1-21	WDO54	\$634.72	545	ORCHARD RD
63889	386.18-1-40	WDO54	\$634.72	548	ORCHARD RD
63889	386.18-1-39	WDO54	\$634.72	566	ORCHARD RD
63889	386.18-1-32	WDO54	\$634.72	567	ORCHARD RD
63889	386.18-1-33	WDO54	\$634.72	579	ORCHARD RD
63889	386.18-1-35	WDO54	\$634.72	611	ORCHARD RD
63889	403.00-4-18	WDO54	\$634.72	1866	SOUTHWESTERN DR
63889	403.00-4-1.1	WDO54	\$634.72	1880	SOUTHWESTERN DR
63889	386.18-1-25	WDO54	\$634.72	1900	SOUTHWESTERN DR
63889	386.18-1-24	WDO54	\$634.72	1910	SOUTHWESTERN DR
63889	386.18-1-26	WDO54	\$634.72	1918	SOUTHWESTERN DR
63889	386.18-1-28	WDO54	<u>\$634.72</u>	1928	SOUTHWESTERN DR

\$15,868.00

**ROYAL OAKS WATER DISTRICT
2019 TAX RATES**

SWIS	SBL	DIST CODE	TAX AMT	ST #	ST NAME
63889	386.19-1-10	WD055	\$848.67	179	ROYAL OAKS BLVD
63889	386.19-1-12	WD055	\$848.67	177	WEMBLY DR
			\$1,697.34		

SPECIAL WATER CHARGES 2019

**TOTAL AMOUNT OF PROJECT: \$4,678.00. 5 PAYMENTS OF \$935.60
BEGINNING IN 2016.**

Name	Swiss Code	SBL	Amount	Years Left
LAURIE SORG 190 S. HANFORD AVE. JAMESTOWN NY 14701	063889	386.16-2-29	<u>\$ 935.60</u>	1
TOTAL:			\$ 935.60	

Jamestown BPU Unpaid Utilities

SWIS Code	Assesor ID	Outstanding Amount
63889	388.06-2-74	141.12000
63889	369.11-1-60	52.50000
63889	370.00-1-14	2161.38000
63889	371.15-1-61	136.92000
63889	371.08-2-9	82.35000
63889	371.14-3-14	134.88000
63889	354.19-1-39	72.89000
63889	386.06-1-18.2	78.97000
63889	386.15-2-6	26.44000
63889	386.07-7-38	133.38000
63889	371.15-1-19	37.92000
63889	386.12-1-20	127.24000
63889	386.11-3-24	6.56000
63889	371.15-1-48	30.58000
63889	386.08-3-30	214.14000
	Grand Total	3437.27000