

TOWN OF PERSIA
2021
ADOPTED BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX		2021 Rate	2020 Rate	% Change	Cents
A	GENERAL	250,937	50,767	0	200,170	GFTW	200,170	47,159		
B	GENERAL OUTSIDE VILLAGE	12,399	300	0	12,099	HWTW	247,329			
DA	HIGHWAY - TOWNWIDE	47,159	0	0	47,159	GFPT	12,099			
DB	HIGHWAY - OUTSIDE VILLAGE	186,633	97,600	28,500	60,533	HWPT	60,533			
H	CAPITAL PROJECTS	0	0	0	0		72,632			
S	SPECIAL DISTRICTS:									
	FIRE DISTRICT #1	12,116	0	0	12,116	town amount	157,074.00			
	FIRE DISTRICT #2	9,115	0	0	9,115	town rate	7.9038	7.7237	2.33%	0.18
	FIRE DISTRICT #3	5,600	0	0	5,600	Fire #1	1.5450	1.5297	1.00%	0.02
	WATER DISTRICT	0	0	0	0	Fire #2	1.6223	1.6063	1.00%	0.02
						Fire #3	1.0389	1.0296	0.90%	0.01
						Village + Town	319,961.00			
						control total	319,961.00			
TOTALS		523,969.00	148,667	28,500	346,792.00	Tax Cap	347,085	Over/(Under)		
							(293)			

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
GENERAL FUND APPROPRIATIONS							
TOWN BOARD							
PERSONAL SERVICES	A 1010.1	13,188	7,933	13,600	13,600	13,600	13,600
EQUIPMENT	A 1010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1010.4	150	150	800	500	500	500
TOTAL		13,338	8,083	14,400	14,100	14,100	14,100
JUSTICES							
PERSONAL SERVICES	A 1110.1	11,000	6,417	11,000	11,000	11,000	11,000
CLERK PERS SERV	A 1110.11	6,000	3,500	6,000	6,000	6,000	6,000
COURT OFFICER	A 1110.1B	2,036	875	3,000	3,000	3,050	3,050
EQUIPMENT	A 1110.2	0	3,540	4,000	1,000	1,500	1,500
CONTRACTUAL EXP.	A 1110.4	2,254	808	3,500	3,000	3,000	3,000
TOTAL		21,290	15,140	27,500	24,000	24,550	24,550
SUPERVISOR							
PERSONAL SERVICES	A 1220.1	9,520	5,600	9,600	9,600	9,600	9,600
EQUIPMENT	A 1220.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1220.4	185	200	500	500	500	500
TOTAL		9,705	5,800	10,100	10,100	10,100	10,100
DIRECTOR OF FINANCE							
PERSONAL SERVICES	A 1310.1	970	583	1,000	1,000	1,000	1,000
EQUIPMENT	A 1310.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1310.4	136	56	1,000	1,000	1,000	1,000
TOTAL		1,106	639	2,000	2,000	2,000	2,000
INDEPENDENT AUDITING AND ACCOUNTING							
PERSONAL SERVICES	A 1320.1	0	0	0	0	0	0
EQUIPMENT	A 1320.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1320.4	7,700	4,100	8,000	8,000	8,000	8,000
TOTAL		7,700	4,100	8,000	8,000	8,000	8,000

**TOWN OF PERSIA
2021 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
TAX COLLECTION							
CONTRACTUAL EXP.	A 1330.4	2,365	100	2,500	2,500	2,500	2,500
TOTAL		2,365	100	2,500	2,500	2,500	2,500
BUDGET							
PERSONAL SERVICES	A 1340.1	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
ASSESSORS							
PERSONAL SERVICES	A 1355.1	2,891	0	0	0	0	0
ASSESSOR DEPUTY	A 1355.11	0	0	0	0	0	0
EQUIPMENT	A 1355.2	0	0	0	0	0	0
ASSESSOR CONTR. EXP.	A 1355.4	10,052	11,804	18,134	11,804	14,804	14,804
TOTAL		12,943	11,804	18,134	11,804	14,804	14,804
TOWN CLERK							
PERSONAL SERVICES	A 1410.1	25,725	15,938	25,900	25,900	25,900	25,900
TOWN CLERK DEPUTY	A 1410.11	6,797	3,757	6,750	5,804	6,272	6,272
EQUIPMENT	A 1410.2	3,282	522	1,750	500	500	500
CONTRACTUAL EXP.	A 1410.4	2,252	3,231	3,500	3,000	3,000	3,000
TOTAL		38,056	23,448	37,900	35,204	35,672	35,672
ATTORNEY							
PERSONAL SERVICES	A 1420.1	3,606	2,104	3,606	3,606	3,606	3,606
EQUIPMENT	A 1420.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1420.4	900	525	3,030	3,030	3,030	3,030
TOTAL		4,506	2,629	6,636	6,636	6,636	6,636
BUILDINGS							
PERSONAL SERVICES	A 1620.1	0	0	0	0	0	0
EQUIPMENT	A 1620.2	26,258	0	2,750	2,750	2,750	2,750
CONTRACTUAL EXP.	A 1620.4	12,589	5,484	15,000	14,100	15,000	15,000
TOTAL		38,847	5,484	17,750	16,850	17,750	17,750

**TOWN OF PERSIA
2021 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
SPECIAL ITEMS							
UNALLOCATED INS.	A 1910.4	13,764	14,583	14,955	15,500	15,500	15,500
MUNICIPAL ASSOC. DUES	A 1920.4	500	500	800	500	500	500
CONTINGENT	A 1990.4	0	0	12,045	10,000	12,000	12,000
TOTAL		14,264	15,083	27,800	26,000	28,000	28,000
TOTAL GENERAL GOVT. SUPPORT		164,120	92,310	172,720	157,194	164,112	164,112
JUDGEMENTS & CLAIMS-CONT	A 1930.4	1,020	0	1,050	1,000	1,000	1,000
ANIMAL CONTROL							
PERSONAL SERVICES	A 3510.1	1,345	1,002	1,717	1,717	1,717	1,717
EQUIPMENT	A 3510.2	0	18	50	50	50	50
CONTRACTUAL EXP.	A 3510.4	939	404	2,100	2,100	2,100	2,100
LICENSING	A 3510.4A	0	0	0	0	0	0
TOTAL		2,284	1,424	3,867	3,867	3,867	3,867
TOTAL PUBLIC SAFETY		2,284	1,424	3,867	3,867	3,867	3,867
SUPT. OF HIGHWAYS							
PERSONAL SERVICES	A 5010.1	42,000	26,154	42,500	42,500	42,500	42,500
DEPUTY HWY SUPERINTENDENT	A 5010.11	0	0	0	0	0	0
EQUIPMENT	A 5010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 5010.4	375	375	500	500	500	500
TOTAL		42,375	26,529	43,000	43,000	43,000	43,000
GARAGE							
PERSONAL SERVICES	A 5132.1	0	0	0	0	0	0
EQUIPMENT	A 5132.2	14,687	0	0	0	0	0
CONTRACTUAL EXP.	A 5132.4	6,623	2,716	7,500	7,500	7,500	7,500
TOTAL		21,310	2,716	7,500	7,500	7,500	7,500
TOTAL TRANSPORTATION		63,685	29,245	50,500	50,500	50,500	50,500

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
PUBLICITY							
PERSONAL SERVICES	A 6410.1	0	0	0	0	0	0
EQUIPMENT	A 6410.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 6410.4	283	38	300	300	300	300
TOTAL		283	38	300	300	300	300
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		283	38	300	300	300	300
BAND CONCERTS							
PERSONAL SERVICES	A 7270.1	0	0	0	0	0	0
EQUIPMENT	A 7270.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7270.4	450	450	450	450	450	450
TOTAL		450	450	450	450	450	450
HISTORICAL PROPERTY							
CONTRACTUAL EXP.	A 7520.4	0	0	0	0	0	0
GOWANDA HISTORICAL SOCIETY	A 7520.41	200	200	200	200	200	200
TOTAL		200	200	200	200	200	200
CELEBRATIONS							
CONTRACTUAL EXP.	A 7550.4	26	0	150	175	175	175
TOTAL		26	0	150	175	175	175
PROGRAMS FOR THE AGING							
PERSONAL SERVICES	A 7610.1	0	0	0	0	0	0
EQUIPMENT	A 7610.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7610.4	250	250	250	250	250	250
TOTAL		250	250	250	250	250	250
TOTAL CULTURE - RECREATION		926	900	1,050	1,075	1,075	1,075

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
CEMETERIES							
PERSONAL SERVICES	A 8810.1	0	0	0	0	0	0
EQUIPMENT	A 8810.2	0	0	0	500	1,000	1,000
CONTRACTUAL EXP.	A 8810.4	115	298	400	400	400	400
TOTAL		115	298	400	900	1,400	1,400
TOTAL HOME AND COMMUNITY SERVICES							
		115	298	400	900	1,400	1,400
EMPLOYEE BENEFITS							
UNEMPLOYMENT INS	A 9050.8	0	0	0	0	0	0
STATE RETIREMENT	A 9010.8	12,151	0	12,800	13,420	13,420	13,420
SOCIAL SECURITY	A 9030.8	9,568	5,650	11,422	10,465	10,505	10,505
WORKERS' COMP	A 9040.8	7,198	4,903	4,992	4,758	4,758	4,758
LIFE INSURANCE	A 9045.8	0		0	0	0	0
DISABILITY INSURANCE	A 9055.8	0		0	0	0	0
MEDICAL INSURANCE	A 9060.8	0		0	0	0	0
TOTAL		28,917	10,553	29,214	28,643	28,683	28,683
BAN							
PRINCIPAL	A 9730.6	0	0	0	0	0	0
INTEREST	A 9730.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFERS TO:							
TRANS.-OTHER FUNDS	A 9950.9	0	0	12,856	0	0	0
TOTAL		0	0	12,856	0	0	0
TOTAL APPROPRIATIONS AND OTHER USES							
		261,350	134,768	271,957	243,479	250,937	250,937

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
GENERAL FUND ESTIMATED REVENUES							
OTHER TAX ITEMS							
PAYMENT IN LIEU OF TAXES	A 1081	2,677	361	2,500	2,800	2,800	2,800
INT & PEN - REAL PROP. TAX	A 1090	2,886	2,551	3,000	2,600	2,600	2,600
FRANCHISES	A 1170	465	0	500	500	500	500
MISC.- OTHER GOVTS	A 2389	0	0	0	0	0	0
DEPARTMENTAL INCOME							
TAX COLLECTION FEES	A 1232	0	0	0	0	0	0
CLERK FEES	A 1255	2,426	912	2,000	2,000	2,000	2,000
USE OF MONEY AND PROPERTY							
GAS WELL ROYALTY	A 2154	1	0	0	1	1	1
INTEREST & EARNINGS	A 2401	29	27	0	30	30	30
RENTAL OF PROPERTY	A 2440	0	0	0	0	0	0
LICENSES AND PERMITS							
DOG LICENSES	A 2544	4,452	1,543	4,000	3,000	3,000	3,000
DOG CONTROL FEES	A 1550	0	0	0	0	0	0
FINES AND FORFEITURES							
FINES & FORFEITED BAL	A 2610	34,086	4,160	20,000	20,000	20,000	20,000
MISCELLANEOUS							
REFUND OF PRIOR YEAR'S EXP	A 2701	100	2,974	0	100	100	100
GIFTS & DONATIONS	A 2705	0	0	0	0	0	0
GIFTS/DONATIONS	A 2706	0	0	0	0	0	0
UNCLASSIFIED	A 2770	46	235	0	0	0	0
SALES OF REAL PROPERTY	A 2660	0	0	0	0	0	0
INSURANCE RECOVERIES	A 2680	0	0	0	0	0	0
MINOR SALES	A 2655	0	0	0	0	0	0
SALES OF SCRAP MATERIALS	A 2650	374	0	0	0	0	0

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
STATE AID							
STATE AID - AID	A 2750	15,921	0	0	12,736	12,736	12,736
PER CAPITA	A 3001	0	0	0	0	0	0
MORTGAGE TAX	A 3005	7,141	6,385	4,500	7,000	7,000	7,000
COURT FACILITIES	A 3021	0	0	0	0	0	0
REAL PROP. ADMIN	A 3040	0	0	0	0	0	0
NYSERDA	A 3089	37,500	33,699	0	0	0	0
EMERGENCY DISASTER	A 3960	0	2,488	0	0	0	0
INTERFUND TRANSFERS	A 5031	0	0	0	0	0	0
TOTAL ESTIMATED REVENUES		108,104	55,335	36,500	50,767	50,767	50,767
UNEXPENDED BALANCE				23,285	20,000	-	-

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE							
CONTROL OF ANIMALS							
PERSONAL SERVICES	B 3510.1	1,345	1,002	1,717	1,717	1,717	1,717
EQUIPMENT	B 3510.2	0	0	50	50	50	50
CONTRACTUAL EXP.	B 3510.4	919	407	1,600	1,600	1,600	1,600
TOTAL		2,264	1,409	3,367	3,367	3,367	3,367
SAFETY INSPECTION							
PERSONAL SERVICES	B 3620.1	4,000	2,333	4,000	4,000	4,000	4,000
EQUIPMENT	B 3620.2	0	0	250	0	100	100
CONTRACTUAL EXP.	B 3620.4	0	0	500	500	500	500
TOTAL		4,000	2,333	4,750	4,500	4,600	4,600
REGISTRAR OF VITAL STATISTICS							
PERSONAL SERVICES	B 4020.1	930	572	930	930	930	930
EQUIPMENT	B 4020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	B 4020.4	0	0	0	0	0	0
TOTAL		930	572	930	930	930	930
CULTURE AND RECREATION YOUTH PROGRAMS LIBRARY							
PERSONAL SERVICES	B 7410.1	0	0	0	0	0	0
EQUIPMENT	B 7410.2	0	0	0	0	0	0
CONTRACTUAL EXP.	B 7410.4	1,000	1,000	1,000	1,000	1,000	1,000
TOTAL		1,000	1,000	1,000	1,000	1,000	1,000
PLANNING							
PERSONAL SERVICES	B 8020.1	0	0	0	0	0	0
EQUIPMENT	B 8020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	B 8020.4	1,107	0	1,000	1,000	1,000	1,000
TOTAL		1,107	0	1,000	1,000	1,000	1,000

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
REFUSE & GARBAGE							
PERSONAL SERVICES	B 8160.1	0	0	0	0	0	0
CONTRACTUAL EXP.	B 8160.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
UNDISTRIBUTED							
EMPLOYEE BENEFITS							
STATE RETIREMENT	B 9010.8	570	0	600	660	660	660
SOCIAL SECURITY	B 9030.8	480	299	608	608	608	608
WORKERS' COMP	B 9040.8	337	230	234	234	234	234
DISABILITY INS.	B 9055.8	0	0	0	0	0	0
TOTAL		1,387	529	1,442	1,502	1,502	1,502
INTERFUND TRANSFERS TO:							
INTERFUND TRANSFERS	B 9901.9	0	0	0	0	0	0
OTHER FUNDS	B 9961.9	0	0	0	0	0	0
CAPITAL PROJECTS	B 9961.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS AND OTHER USES		10,688	5,843	12,489	12,299	12,399	12,399

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
ESTIMATED REVENUES AND UNEXPENDED FUND BALANCE - TOWN OUTSIDE VILLAGE							
LOCAL SOURCES							
DISTRIBUTION BY COUNTY	B 1120	0	0	0	0	0	0
FRANCHISES	B 1170	0	0	0	0	0	0
BUILDING PERMITS	B 1570	406	75	400	300	300	300
ZONING FEES	B 2110	0	0	0	0	0	0
INTEREST & EARNINGS	B 2401	1	1	0	0	0	0
GIFTS & DONATIONS	B 2705	0	0	0	0	0	0
UNCLASSIFIED	B 2770	0	0	0	0	0	0
STATE AID							
PER CAPITA	B 3001	0	0	0	0	0	0
PROGRAMS FOR AGING	B 3772	0	0	0	0	0	0
YOUTH PROGRAMS	B 3820	0	0	0	0	0	0
INTERFUND TRANSFERS							
TRANSFERS FROM:							
OTHER FUNDS	B 5031	0	0	0	0	0	0
TOTAL ESTIMATED REVENUES		407	76	400	300	300	300
UNEXPENDED BALANCE				1,500	1,500	0	0

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
HIGHWAY APPROPRIATIONS - TOWNWIDE							
MACHINERY							
PERSONAL SERVICES	DA 5130.1	16,481	12,552	18,000	18,000	18,000	18,000
CONTRACTUAL	DA 5130.4	21,926	6,437	20,000	22,000	25,000	25,000
TOTAL		38,407	18,989	38,000	40,000	43,000	43,000
EMPLOYEE BENEFITS							
STATE RETIREMENT	DA 9010.8	1,519	0	1,600	1,980	1,980	1,980
SOCIAL SECURITY	DA 9030.8	1,261	960	1,477	1,477	1,477	1,477
MEDICARE	DA 9035.8	0	0	0	0	0	0
WORKERS' COMP	DA 9040.8	1,012	613	624	702	702	702
LIFE INSURANCE	DA 9045.8	0	0	0	0	0	0
UNIFORMS	DA 9050.4	0	0	0	0	0	0
DISABILITY INSURANCE	DA 9055.8	0	0	0	0	0	0
HOSPITAL & MEDICAL INS	DA 9060.8	0	0	0	0	0	0
TOTAL		3,792	1,573	3,701	4,159	4,159	4,159
DEBT SERVICE PRINCIPAL							
BOND ANTICIPATION	DA 9730.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE INTEREST							
BOND ANTICIPATION	DA 9730.7	0	0	0	0	0	0
BANK CHARGES	DA 9780.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TRANSFER TO HIGHWAY PT	DA 9950.8	0	0	0	0	0	0
TRANSFER TO CAPITAL RESV	DA 9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS		42,199	20,562	41,701	44,159	47,159	47,159

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
HIGHWAY REVENUES - TOWNWIDE							
SALES TAX DA 1120		0	0	0	0	0	0
TRANSPORTATION SERVICE DA 2300		0	0	0	0	0	0
INTEREST & EARNINGS DA 2401		3	1	0	0	0	0
SALES OF SCRAP MATERIAL DA 2650		0	0	0	0	0	0
SALES OF EQUIPMENT DA 2665		0	0	0	0	0	0
REFUND - PRIOR YEAR DA 2701		0	0	0	0	0	0
UNCLASSIFIED DA 2770		0	0	0	0	0	0
EMERGENCY DISASTER DA 3960		0	0	0	0	0	0
TOTAL ESTIMATED REVENUES		3	1	0	0	0	0
UNEXPENDED BALANCE							

**TOWN OF PERSIA
2021 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE							
GENERAL REPAIRS							
PERSONAL SERVICES DB 5110.1		20,052	15,120	31,000	31,000	31,000	31,000
EQUIPMENT DB 5110.2		0	0	0	0	0	0
CONTRACTUAL EXP. DB 5110.4		37,160	25,572	50,000	50,000	50,000	50,000
TOTAL		57,212	40,692	81,000	81,000	81,000	81,000
IMPROVEMENTS							
CAPITAL OUTLAY DB 5112.2		60,711	45,583	48,000	32,600	32,600	32,600
TOTAL		60,711	45,583	48,000	32,600	32,600	32,600
MACHINERY							
PERSONAL SERVICES DB 5130.1		0	0	0	0	0	0
EQUIPMENT DB 5130.2		0	0	0	0	0	0
CONTRACTUAL EXP. DB 5130.4		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SNOW REMOVAL (TOWN HIGHWAYS)							
PERSONAL SERVICES DB 5142.1		19,725	10,327	21,000	22,000	22,000	22,000
EQUIPMENT DB 5142.2		33,000	0	0	0	0	0
CONTRACTUAL EXP. DB 5142.4		17,931	3,793	22,000	22,000	23,000	23,000
TOTAL		70,656	14,120	43,000	44,000	45,000	45,000
EMPLOYEE BENEFITS							
STATE RETIREMENT DB 9010.8		4,747	0	5,000	5,720	5,720	5,720
SOCIAL SECURITY DB 9030.8		3,081	1,972	4,478	4,555	4,555	4,555
WORKERS' COMP DB 9040.8		2,699	1,915	1,950	2,028	2,028	2,028
UNEMPLOYMENT INSURANCE DB 9050.8		0	0	0	0	0	0
HOSPITAL & MEDICAL INS DB 9060.8		9,229	2,316	14,300	15,730	15,730	15,730
TOTAL		19,756	6,203	25,728	28,033	28,033	28,033

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
DEBT SERVICE PRINCIPAL							
BOND ANTICIPATION	DB 9730.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE INTEREST							
BOND ANTICIPATION	DB 9730.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFER	DB 9950.9	0	0	0	0	0	0
TOTAL APPROPRIATIONS		208,335	106,598	197,728	185,633	186,633	186,633
HIGHWAY REVENUES - OUTSIDE VILLAGE							
LOCAL SOURCES							
SALES TAX	DB 1120	76,779	39,979	65,000	65,000	65,000	65,000
SHARE OF JOINT ACT	DB 2390	0	0	0	0	0	0
INTEREST & EARNINGS	DB 2401	13	8	0	0	0	0
RENTAL OF PROPERTY	DB 2410	0	0	0	0	0	0
SALES OF EQUIPMENT	DB 2665	0	0	0	0	0	0
SALES OF SCRAP	DB 26650	0	0	0	0	0	0
REFUND OF PRIOR YEAR	DB 2701	0	0	0	0	0	0
UNCLASSIFIED	DB 2770	0	0	48,000	32,600	32,600	32,600
CHIPS	DB 3501	60,711	20,000	0	0	0	0
STATE AID - EMERG. DIS.	DB 3960	0	0	0	0	0	0
TOTAL		137,503	59,987	113,000	97,600	97,600	97,600
UNEXPENDED BALANCE				35,000	33,000	28,500	28,500

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
FIRE PROTECTION DISTRICT							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT 1	SF 3410.41	11,937	11,996	11,996	12,116	12,116	12,116
FIRE PROTECTION DISTRICT 2	SF 3410.42	8,980	9,025	9,025	9,115	9,115	9,115
FIRE PROTECTION DISTRICT 3	SF 3410.43	5,500	5,550	5,550	5,600	5,600	5,600
TOTAL		26,417	26,571	26,571	26,831	26,831	26,831
REVENUES							
INTEREST & EARNINGS SF 2401		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
UNEXPENDED BALANCE							
WATER DISTRICT							
APPROPRIATIONS							
WATER ADMINISTRATION - CONTR SW 8310.4		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
WATER DISTRICT							
REVENUES							
INTEREST & EARNINGS SW 2401		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
UNEXPENDED BALANCE							

TOWN OF PERSIA
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
CAPITAL PROJECTS FUND							
APPROPRIATIONS							
TRUCK H	1640.2	0	0	0	0	0	0
PLAYGROUND H	7140.2	0	0	0	0	0	0
MACHINERY H	5130.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CAPITAL PROJECTS FUND							
REVENUES							
GIFTS & DONATIONS H	2705	0	0	0	0	0	0
INTEREST & EARNINGS H	2401	0	0	0	0	0	0
TRANSFERS H	5031	0	0	0	0	0	0
GRANTS H	3897	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
UNEXPENDED BALANCE				0	0	0	0

OWN OF PERSIA
2021 BUDGET

**SCHEDULE OF SALARIES OF ELECTED OFFICERS
(ARTICLE 8 OF THE TOWN LAW)**

[illegible]

Equalized Total Assessed Value 104,272,661

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	3,410,747	3.27
13500	TOWN - GENERALLY	RPTL 406(1)	3	185,758	0.18
13650	VG - GENERALLY	RPTL 406(1)	33	968,636	0.93
13800	SCHOOL DISTRICT	RPTL 408	1	20,606	0.02
14110	USA - SPECIFIED USES	STATE L 54	1	112,424	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	755,152	0.72
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	1,981,970	1.90
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	3,674,545	3.52
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	1,445,909	1.39
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	30,303	0.03
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	3	44,545	0.04
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	2	201,061	0.19
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	50	547,648	0.53
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	3	26,295	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	43	799,600	0.77
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	41,818	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	482,805	0.46
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	17,136	0.02
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	106,886	0.10
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	30,303	0.03
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	1	12,545	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	4	37,879	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	120,168	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	32,006	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	490,905	0.47
41801	PERSONS AGE 65 OR OVER	RPTL 467	14	287,777	0.28
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	13	49,242	0.05

Equalized Total Assessed Value 104,272,661

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecom Ceiling	RPTL S495-qqqq	6	22,958	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	74,424	0.07
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	56,477	0.05

Total Exemptions Exclusive of System Exemptions:

286	16,068,530	15.41
0	0	0.00
286	16,068,530	15.41

Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____