

		2019 Adopted	2020 Adopted	2021 Adopted	YTD 8/15/21	2022 Preliminary			
	General A Revenue								
1090	Interest & Penalties	3500	3800	3500	3973.89	3500	✓		
1120	Sales Tax	203406	198195	205299	204294.77	197576			
1170	Franchises (Time Warner)	21000	21000	23000	28638.09	28000	✓		
1603	Vital Statistics Fees	600	600	600	385	600	✓		
2401	Interest & Earnings	75	75	125		125	✓		
2501	Bus & Occ Licenses	600	300	300	484	400	✓		
2544	Dog Lic & Control Fees	1000	2000	1500	579.92	1000	✓		
2555	Bldg/Alter Permits	3000	3000	2500	3877	3000	✓		
2610	Fines & Forfeitures	16000	25000	25000	Jan-June 24596	45000	✓		
3001	State Aid	21205	21205	21205	21205	21205	✓		
3005	Mortgage Tax	19000	19000	19000	9851.25	19000	✓		
	TOTAL INCOME	289386	294175	302029	273288.92	319406			
10101	Town Board, PS	15500	15500	15500		15500	✓		
10104	Town Board, Contr	150	150	150	77.76	150	✓		
11101	Justice 1, PS	7500	7500	7500		7500	✓		
110b	Justice 2, PS	6000	6000	0		0			
1110c	Court Clerk, PS	8195	9995	10000		10000	✓		
	Court Officer	1600	1600	1600		1600	✓		
11104	Justice Contr Exp	1700	1700	1700	276.85	1700	✓	15500	Town Board
12201	Supervisor, PS	10400	10400	10400		10400	✓	10000	Court Clerk
1220b	Deputy Supervisor	370	370	370		370	✓	10400	Supervisor
1220c	Supervisor Bookkeeper	11900	11900	11900		11900	✓	370	Dep Sup
12204	Supervisor Contr Exp	2000	2000	2000	1089	2000	✓	11900	Sup/Bookk
13401	Budget Officer, PS	500	500	500		500	✓	500	Budget Off
13551	Assessor, PS	18150	18503	18500		18500	✓	18500	Assessor
13554	Assessor Contr	2876	2876	2876	153.46	2000	✓	13600	Town Clerk
14101	Town Clerk, PS	12350	13600	13600		13600	✓	500	Dep Clerk
14101b	Deputy Clerk, PS	500	500	500		500	✓	9450	Safety Insp
14104	Town Clerk, Contr Exp	600	600	600	44.28	600	✓	35000	Hwy Sup
14201	Attorney Fees	7500	7500	7500	10364	10000	✓	1000	Dep Hwy S
16204	Building Contr Exp	8000	10000	10000	5604.38	10000	✓	2250	Zoning Ofc
19104	Unallocated Insurance	48000	49508	60663	59333	66110	alc	128970	
19204	Municipal/Assoc Dues	1000	1000	1450		1000	✓		
		2019 Adopted	2020 Adopted	2021 Adopted	YTD 8/15/21	2022 Preliminary			
19904	Contingent Fund/Mkt Fee	21250	21250	22234	14055.12	30000	✓		
33104	Traffic Control Contr Exp	650	650	700		700	✓		

35104	Dog Control Contr Exp	2800	3300	3300	1750	3300	✓		
36201	Safety Insp, PS	9245	9430	9450		9450	✓		
36204	Safety Insp Contr Exp	800	800	800		800	✓		
40201	Registrar (Jamie)	450	600	600		600	✓		
40504	Public Health	2300	2300	2300		2300	✓		
50101	Hwy Supt, PS	36894	37632	35000		35000	✓		
5010b	Deputy Highway Supt	4500	4500	1000		1000	✓		
50104	Hwy Supt Contr Exp	500	500	6632		6632	✓		
51324	Garage Contr Exp	4000	4000	4000	1436.9	4000	✓		
51824	Street Lights	12000	8000	8000	4755.2	8000	✓		
75104	Historian Contr Exp	0	0	0		0	✓		
80101	Zoning, PS	2207	2252	2250		2250	✓		
80104	Zoning, Contr Exp	1100	1100	1100	400	1100	✓		
80204	Planning Board	900	900	900	400	900	✓		
90108	NYS Retirement	15000	14925	16588		19578	✓		
90308	FICA, Social Security	8,104	8,375	7996	11336	7996	ok		
90358	Medicare	1,895	1,959	1870	2648	1870	✓		
	Total Expenditures A	289,386	294,175	302,029		319,406			
	Highway Fund Revenues								
1001	Real Property Taxes	393172	400663	434867		443323	✓		
1081	In lieu of Taxes	26191	26191	0		0	✓		
1120	Sales Tax	146594	151805	144701		152424	✓		
2401	Interest & Earnings	25	200	300		200	✓		
2650	Sale of Material, Sluice Pipe	3000	3000	3000		3500	✓		
3501	Chips State Aid	113000	113000	113000		113000	✓		
	Total Revenues DA Fund	681982	694859	695868		712447			
	Expenditures								
51101	Gen Repairs PS	72000	75000	75000		77000	✓		
51121	Chips PS	6000	6000	6000		6000	✓		
51301	Machinery PS	24000	26000	26000		26000	✓		
51401	Misc Brush & Weeds PS	16000	16000	16000		16000	✓		
51421	Snow PS	60000	64600	64600		65500	✓		
	Total Personal Services	178000	187600	187600		190500			
		2019 Adopted	2020 Adopted	2021 Adopted	YTD 8/15/21	2022 Preliminary			
51104	Gen Repairs Contr	110000	114000	114000		128878	ok		
51124	Chips	113000	113000	113000		113000	✓		
51302	Machinery Equip	46300	41500	77457		24700	✓		

2500

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