# Village of South Dayton Public Hearing April 10, 2024 7:00 pm

#### **CALL TO ORDER**

Mayor Killock called the meeting to order at 7:05 pm. The Pledge of Allegiance was recited.

## **ROLL CALL**

| Mayor Robert Killock          | Present |
|-------------------------------|---------|
| Trustee Kevin Butcher         | Present |
| Trustee Melinda Frederickson  | Present |
| Trustee Joseph Kortz          | Present |
| Trustee Jonathan Mosher       | Absent  |
| Clerk/Treasurer Barbara Scott | Present |

#### Guests:

Chris Claiborne, Nina Claiborne, Jenna Jusko, Dane Scott, Gretchen Snyder, Karen Strickland, Richard Tabak

## **PUBLIC HEARING**

Mayor Killock opened the meeting and read the Public Hearing Notice that appeared in the Post Journal on 03/16/24 and 03/18/24. Killock stated the purpose of the Public Hearing was to answer questions and hear comments on the proposed budget for 2024 – 2025.

## **REVIEW OF TENTATIVE BUDGET**

Mayor Killock read each Revenue and Appropriation budget item in the proposed budget for 2024 – 2025 for the General Fund, Sewer Fund, Solid Waste Fund and Water Fund. Killock then explained the General Fund revenue and appropriation totals for the current budget and the proposed budget, and how the proposed Property Taxes for the 2024 – 2025 budget were calculated. Killock stated the proposed 1.31% increase would equal about \$2.00 per thousand.

| General Fund      | <u>2023</u>    | <u>2024</u>    |
|-------------------|----------------|----------------|
| Total Expenses    | 397,617        | 438,808        |
| Total Revenues    | <u>153.486</u> | <u>188,426</u> |
| Real Estate Taxes | 244,131        | 250,382        |
| Assessed Value    | 18,898,753     | 19,059,324     |
| Increase          | 1.29%          | 1.31%          |

Killock asked if there were any questions or comments on the proposed budget for 2024 – 2025.

Karen Strickland asked if the Village was going to use the same tree contractor in the coming year. Killock replied the Village would continue to use Kravitz in the coming year.

There were no other public comments.

# MOTION TO ACCEPT THE PROPOSED BUDGET FOR 2024 - 2025

Mayor Killock asked for a motion to accept the proposed Budget for 2024 – 2025. Trustee Frederickson made a motion to accept the proposed Budget for 2024 – 2025. Trustee Kortz seconded the motion. Roll Call Vote. AYE 4. NAY 0. Carried. Mayor Killock announced the Budget for 2024 – 2025 had been approved.

#### MOTION TO ADJOURN THE PUBLIC HEARING

Mayor Killock asked for a motion to adjourn the Public Hearing. Trustee Butcher made a motion to adjourn the Public Hearing. Trustee Frederickson seconded the motion. AYE 4. NAY 0. Carried.

The Public Hearing adjourned at 7:23 pm.

There was a brief recess before the following regular Board Meeting.

| Barbara L. Scott |
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| Clerk of Board   |