

SPECIAL MEETING OF THE COMMON COUNCIL  
JANUARY 30, 2023  
9:00 AM

PRESENT: Mayor Sandra Magiera  
Council Members: John Hill, Kylee Johnson,  
Michael Reed, Janet Koch  
City Clerk: Tracy Chamberlain  
City Comptroller: Robert Earley

ABSENT: Council Member: Barry Smith

The meeting was called to order at 9:00 AM. The purpose of the meeting was to continue the review of proposed 2023-2024 City Budget.

Comptroller Earley reviewed projected revenue lines in the 2023-2024 Budget worksheets. He noted the City could invest and increase the interest earnings greatly. It was noted that the Casino compact between NYS and the SNI will end December 31, 2023. There was some discussion regarding increasing rent from the IDA and BPU for office space. There was some discussion regarding the NYS Highway funds to cover projects.

The Council reviewed various expense lines and made some changes.

There was some discussion on economic development projects. The Mayor and Council would like talk to some agencies to look into grant and development options.

There was some discussion regarding the Library budget. The total projected budget expenses are \$239,580.00 with \$13,350.00 in revenue, for a total needed of \$226,230.00. After discussion it was decided to provide \$188,000.00 in contributions from the City, which would include \$13,000 for 2% wage increases and to hire a part time clerk.

The Council feels they do not want a tax increase.

The 2023-2024 Tentative Budget will be on the Common Council Agenda, for approval, at the next regular meeting on February 8, 2023.

The meeting was adjourned at 1:15 PM



Tracy Chamberlain, City Clerk

DATED: February 3, 2023