**March 22, 2023**

At 6:00 PM, Mayor Stumpf called the meeting to order.

The following were present:

John Stumpf Mayor

Patricia Sherwood Trustee

Trista Reisdorf Trustee

Brandon Stearns Trustee

Darwin Dominessy Trustee

Clerk Gina Maltby

**OTHERS PRESENT:** Superintendent of Public Works Daren Smith, Code Enforcement Chris Lexer, Treasurer Diane Finch, residents Scott and Mary Farrington, Judy Spaulding, Brenda Hanson.

# BUDGET

Diane spoke about the budget; tax levy is increased $2,164 which represents the 2% increase that is allowed by New York State. Tax assessment values went down, resulting in .08% increase.

Increase in sales tax has added to uappropriated balance.

Insurance went up again.

Playground funds can be put towards the youth program since minimum wage has increased.

New York State retirement has been jumping; no idea what it is going to be this year.

Workers comp jumped again this year; raised to $8,500.

Franchise fees stayed the same.

Property tax levy is $110,360 (2.08% increase).

Resident Mary Farrington asked for clarification on what the cleaning services portion of the budget was. Was advised that a woman comes in once a week to clean the Village office, bathrooms, etc. Mary also asked if there was any schedule yet on when road repairs would begin within the Village. Advised no, but that Prospect Street is on the list.

# #433 PUBLIC HEARING ON BUDGET

Motion was made by Trustee Reisdorf, seconded by Trustee Sherwood to hold a Public Hearing on the Budget for 2023-2024 at 6:45 PM on Tuesday, April 4, 2023.

Trustee Dominessy aye, Trustee Reisdorf aye, Trustee Sherwood aye, Trustee Stearns aye, Mayor Stumpf aye. 5 ayes, 0 nays, 0 absent. Carried.

Diane: pay for Village Board; Mayor $4,912; Deputy Mayor $2,283; and Trustees $1,995 each.

**ADJOURNMENT**

At 6:25 PM PM it was moved by Trustee Stearns, seconded by Trustee Dominessy to adjourn. Carried.

Village Clerk Gina Maltby