

**Town of French Creek
2023 Budget**

Accounts	Codes	
Fire District	S510	\$69,000.00
Lighting District	S510	\$9,000.00
General Fund Estimated Revenues		
Property Tax	A1001	
RPT interest & Penalties	A1090	\$3,000.00
Building Permits	A1095	\$5,000.00
Sales Tax	A1120	\$91,000.00
Franchises	A1170	\$2,000.00
Clerk Fees	A1255	\$3,500.00
Interest & Earnings	A2401	\$20.00
Dog Licenses	A2544	\$800.00
Fines (Justice)	A2610	\$2,500.00
Cemetery (sale of lots)	A2190	\$1,000.00
Cemetery Services	A2192	\$1,200.00
Other Revenue	A2770	\$2,000.00
State Aid		
Per Capita	A3001	\$4,500.00
Mortgage Tax	A3005	\$25,000.00
Real Property TaxAdm	A3040	
Youth Program	A3820	<u>\$0.00</u>
Total General Revenue		\$141,520.00
Highway Revenue		
State Aid		
Property Tax	DA1000	
Sales Tax	DA1120	\$270,000.00
Consolidated Highway	DA3501	\$130,000.00
Interfund Transfers	DA5031	
Federal Aid - Other	DA4089	
Local Sources		
Services from Other Gov.	DA2300	
Interest & Earnings	DA2401	\$20.00
Sale of Equipment	DA2665	<u>\$0.00</u>
Total Highway Revenue		\$400,020.00

Total Income	\$541,540.00
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Accounts	Codes
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General Government Support Appropriations

TOWN BOARD

Personal Services	A10101	\$6,000.00
Contractual Expense	A10104	<u>\$250.00</u>
Total		\$6,250.00

JUSTICE

Personal Services	A11101	\$4,100.00
Contractual Expenses	A11104	<u>\$5,000.00</u>
Total		\$9,100.00

SUPERVISOR

Personal Services	A12201	\$6,000.00
Contractual Expenses	A12204	<u>\$250.00</u>
Total		\$6,250.00

Tax Collection

Personal Service	A13301	\$2,500.00
Contractual Expense	A13304	<u>\$1,500.00</u>
Total		\$4,000.00

BUDGET

Personal Services	A13401	<u>\$300.00</u>
Total		\$300.00

ASSESSOR

Personal Services	A13554	\$13,000.00
Contractual Expense	A13554	<u>\$3,500.00</u>
Total		\$16,500.00

TOWN CLERK

Personal Services	A14101	\$8,000.00
Contractual Expense	A14104	<u>\$1,200.00</u>

Total		\$9,200.00
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**Town of French Creek
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Accounts	Codes	
ATTORNEY		
Contractual	A14204	<u>\$2,000.00</u>
Total		\$2,000.00
PERSONNEL		
Personal Services	A14301	\$5,250.00
Contractual Expense	A14304	<u>\$2,800.00</u>
Total		\$8,050.00
ELECTIONS		
Personal Services	A14501	
Contractual Expense	A14504	
Total		
PUBLIC WORKS		
Contractual Expense	A14904	
Total		
BUILDINGS		
Contractual	A16204	<u>\$16,000.00</u>
Total		\$16,000.00
SPECIAL ITEMS		
Unallocated Insurance	A19101	\$19,000.00
Municipal Assn. Dues	A19202	\$1,100.00
Contingent	A19904	<u>\$1,000.00</u>
Total		\$21,100.00
Total General Government Support		\$98,750.00
Public Safety		
TRAFFIC CONTROL		
Equipment	A33102	<u>\$3,300.00</u>
Total		\$3,300.00

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Accounts	Codes	
CONTROL OF DOGS		
Contractual	A35104	<u>\$800.00</u>
Total		\$800.00
SAFETY INSPECTOR		
Personal Services	A36201	\$5,000.00
Contractual Expense	A36204	<u>\$400.00</u>
Total		\$5,400.00
Total Public Safety		\$9,500.00
Health		
REGISTRAR OF VITAL STATISTICS		
Contractual Expense	A40201	<u>\$300.00</u>
Total		\$300.00
Total Health		\$300.00
Transportation		
SUPT. OF HIGHWAYS		
Personal Services	A50101	\$53,100.00
Contractual Expense	A50104	<u>\$1,000.00</u>
Total		\$54,100.00
GARAGE		
Contractual	A51324	<u>\$18,000.00</u>
Total		\$18,000.00
Total Transportation		\$72,100.00

**Town of French Creek
2023 Budget**

Accounts	Codes	
Econimics Assistance		
VETERAN'S SERVICES		
Contractual Expense	A65104	<u>\$300.00</u>
Total		\$300.00
Total Economic Assistance		\$300.00
Culture-Recreation		
Programs For Aging	A66724	\$400.00
Joint Rec. Project	A71454	\$1,000.00
Library	A74104	\$9,000.00
Celebrations	A75504	<u>\$0.00</u>
Total Culture-Recreation		\$10,400.00
Home & Community Services		
Cemeteries	A88104	\$6,000.00
Code Enforcement	A86644	<u>\$3,600.00</u>
Total Home & Community Services		\$9,600.00
Undistributed Employee Benefits		
State Retirement	A90108	\$5,000.00
Social Security	A90308	\$8,000.00
Medical Insurance	A90608	<u>\$14,800.00</u>
Total		\$27,800.00
Total General Appropriations		\$228,750.00

**Town of French Creek
2023 Budget**

Accounts	Codes	
Highway Appropriations		
General Repairs		
Personal Services	DA51101	\$144,000.00
Contractual Expense	DA51104	\$205,000.00
Uniforms	DA51108	<u>\$3,500.00</u>
Total General Repairs		\$352,500.00
Improvements		
Capital Outlay (CHIPS)	DA51122	<u>\$130,000.00</u>
Total		\$130,000.00
Machinery		
Equipment	DA51302	\$50,000.00
Contractual Expense	DA51304	<u>\$40,000.00</u>
Total		\$90,000.00
Snow Removal		
Personal Services	DA51421	
Contractual Expense	DA51424	\$40,000.00
Uniforms	DA51428	<u>\$0.00</u>
Total		\$40,000.00
Employee Benefits		
State Retirement	DA90108	\$19,000.00
Social Security	DA90308	\$10,000.00
Workman's Comp	DA90408	\$7,000.00
Medical Insurance	DA90608	<u>\$50,000.00</u>
Total		\$86,000.00
Unallocated Insurance	DA95106	
Total Highway Appropriations		\$698,500.00

**Town of French Creek
2023 Budget**

Accounts	Codes	
Fire Protection		
Clymer Fire District	SF34104	<u>\$69,000.00</u>
Total Fire Protection		\$69,000.00
Lighting District		
Peek'nPeak	SL51820	<u>\$9,000.00</u>
Total Lighting District		\$9,000.00

Schedule of Salaries	2023
Town Board (4 @ 1500.00)	\$6,000.00
Justice	\$4,100.00
Town Supervisor	\$6,000.00
Tax Collector	\$2,500.00
Budget Officer	\$300.00
Town Clerk	\$8,000.00
Supt. Of Highways	<u>\$53,000.00</u>
Total Salaries	\$80,000.00

Summary of 2023 Town Budget

Accounta	Approp.	Revenue	Unexp. Balance	To be Raised by Tax
GENERAL	228,650	141,520		87,130
HIGHWAY	698,500	400,020		298,480
				385,610

2023	
Amount to be raised by Tax	385,610
Assessed Valuation	124,313,009
TAX RATE	0.003101928