MONTHLY MEETING AND PUBLIC HEARING ON 2023 PRELIMINARY BUDGET; TOWN OF LEON; November 9, 2022

The monthly meeting and public hearing on the 2023 Preliminary Budget of the Town Board of the Town of Leon, Cattaraugus County, New York was held at the Town Hall, 12195 Leon-New Albion Road, Conewango Valley, NY on the 9th day of November 2022.

PRESENT: Fred Filock --- Supervisor

 Lynn Milliman --- Councilman

 Jackie Ellis --- Councilwoman

 Calvin Milliman --- Councilman

 Doug Keppel --- Councilman

 Joel Fiebelkorn --- Highway Superintendent

 Sheila Fiebelkorn --- Clerk

 Jeff Holler --- Code Enforcement Officer

 Pat Bromley --- Historian

Residents - 0 Guests – 2

Supervisor F. Filock called the meeting to order at 7:15PM.

Public Hearing was completed on the 2023 Preliminary Budget.

Pat Bromley reported on upcoming Leon Historical Society events for 2023. The following events are being scheduled:

May 2023 – Tea and a program on hats

June 2023 – Presentation – Love letters from the Civil War

July 2023 – Possibly a Cruise In

August 2023 – Driving to and showing of homes of pioneers, possibly a cemetery walk between Civil War graves

Pat also discussed an upcoming meeting with Amanda Brainard to see if Treat Cemetery can be on the National Registry. There are new officers for the Leon Historical Society.

**CLERK REPORT**

Collected $279.00 for certified copies, marriage licenses, and hunting licenses. $127.42 for local shares was submitted.

**HIGHWAY SUPERINTENDENT REPORT**

Skid patching is finished. Have been hauling sand. Received 2 responses from the Pennysaver ads, but nobody filled out an application. Discussed employee recruitment issues and current benefits package.

**SUPERVISORS REPORT**

Resolution 92-2022

**REAPPOINTMENT FOR BOARD OF ASSESSMENT REVIEW MEMBER**

On a motion by Councilwoman J. Ellis, seconded by Councilman C. Milliman, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, C. Milliman, L. Milliman, D. Keppel

 Nays 0

We resolve to reappoint Amy Spiller as a Board of Assessment Review member.

Resolution 93-2022

 **ADOPT 2023 PRELIMINARY BUDGET AS THE 2023 FINAL BUDGET**

On a motion by Councilwoman J. Ellis, seconded by Councilman D. Keppel, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, C. Milliman, L. Milliman, D. Keppel

 Nays 0

We resolve to adopt the 2023 Preliminary Budget as the 2023 Final Budget.

Resolution 94-2022

**TRANSFER OF FUNDS**

On a motion by Councilwoman J. Ellis, seconded by Councilman L. Milliman, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, C. Milliman, L. Milliman, D. Keppel

 Nays 0

General Fund

$100.00 FROM 1990.4 Contingent

$100.00 TO 6410.4 Publicity – Contractual

$100.00 FROM 1990.4 Contingent

$100.00 TO 7510.4 Historian – Contractual

GENERAL FUND

We resolve to increase the budget for the Federal Aid (ARPA) Revenue

Account A4089, in the amount of $595.98

We resolve to increase the budget for the Buildings – Contractual (ARPA) Expense

Account A1620.49, in the amount of $537.00

We resolve to increase the budget for the Interfund Transfer Expense

Account A9901.9, in the amount of $58.98

The modifications are being made to recognize utilized ARPA funds.

The funds to cover this increase will come from federal aid received under the American Rescue Plan Act.

HIGHWAY FUND

We resolve to increase the budget for the Machinery- Contractual (ARPA) Expense

Account DA5130.49, in the amount of $58.98

We resolve to increase the budget for the Interfund Transfer Revenue

Account DA5031, in the amount of $58.98

The modifications are being made to recognize utilized ARPA funds.

The funds to cover this increase will come from federal aid received under the American Rescue Plan Act.

Resolution 95-2022

**APPROVAL OF MINUTES**

On a motion by Councilwoman J. Ellis, seconded by Councilman D. Keppel, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, C. Milliman, L. Milliman, D. Keppel

 Nays 0

Resolved that the October 2022 regular board meeting minutes be accepted as submitted.

Resolution 96-2022

 **FINANCIAL REPORT**

On a motion by Councilman L. Milliman, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, C. Milliman, L. Milliman, D. Keppel

 Nays 0

Resolved that the October 2022 Financial Report be accepted as submitted.

Resolution 97-2022

**AUDIT OF CLAIMS**

On a motion by Councilman L. Milliman, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, C. Milliman, L. Milliman, D. Keppel

 Nays 0

Resolved that the bills be paid as follows:

General $3,808.25 Highway $67,399.38 Light District $434.83 Cemetery $900.00

**CODE ENFORCEMENT REPORT**

 10 calls, 7 inspections, 2 permits, 2 violation notices sent, 1 address issued, $125.00 submitted.

Resolution 98-2022

**MEETING ADJOURMENT**

On a motion by Councilman D. Keppel, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, C. Milliman, L. Milliman, D. Keppel

 Nays 0

Resolved that the meeting was adjourned at 8:30 PM.

Sheila Fiebelkorn, Leon Town Clerk