

Town of Mina
Town Board Packet
June 9, 2022 Meeting
#1 of 2

(Agenda and Minutes are Posted Separately)

Highway Report June 22

- WORKED ON SHADYSIDE STORM WATER REPLACEMENT
- ONE BURIAL AT CEMETERY
- WORKED WITH SHERMAN & CLYMER PAVING.
- TREE REMOVAL ON SHADYSIDE
- START CHIP SEALING THE WEEK OF JUNE 13TH
-

MEMORANDUM

ASSESSOR'S OFFICE

TOWNS OF MINA, SHERMAN & FRENCH CREEK

2883 NORTH RD

P.O. BOX 86

FINDLEY LAKE, NY 14736

Ph: 716-769-7125; Fax: 716-769-7207

TO: Mina Town Supervisor and Town Board

FROM: Heather Young-Deyell, Assessor

DATE: June 1, 2022

SUBJECT: **June Assessor's Report**

- There were 5 deeds recorded in March.
- Grievance Day was held on Tuesday, May 24th with one petitioner.
- The Final Assessment Roll will be filed July 1, 2022 with the Chautauqua County Real Property Tax Office, and NYS Office of Real Property Tax Services.
- A legal notice will be placed in the Post-Journal on July 1st as required by Real Property Tax Law, and a copy of the Final Assessment Roll will be available in the Assessor's Office, and on-line.

Thank you.

TOWN CLERK'S MONTHLY REPORT

TOWN OF MINA, NEW YORK

MAY, 2022

TO THE SUPERVISOR:

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Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255

<u>7</u>	DECALS	<u>32.25</u>
<u>4</u>	MARRIAGE LICENSES NO. 22004 TO 22007	<u>70.00</u>
<u>15</u>	CERTIFIED COPIES	<u>150.00</u>

TOTAL TOWN CLERK FEES 252.25

A2110

<u>3</u>	ZONING PERMITS	<u>200.00</u>
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TOTAL A2110 200.00

A2192

<u>1</u>	CEMETERY SERVICES	<u>400.00</u>
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TOTAL A2192 400.00

A2544

<u>11</u>	DOG LICENSES	<u>76.00</u>
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TOTAL A2544 76.00

A2590

<u>3</u>	BUILDING PERMITS	<u>324.00</u>
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TOTAL A2590 324.00

A2770

<u>1</u>	MISCELLANEAOUS REVENUE	<u>100.00</u>
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TOTAL A2770 100.00

TOWN CLERK'S MONTHLY REPORT

MAY, 2022

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DISBURSEMENTS

PAID TO SUPERVISOR FOR GENERAL FUND	1,352.25
PAID TO NYS DEC FOR DECALS	553.75
PAID TO AG & MARKETS FOR DOG LICENSES	19.00
PAID TO NYS HEALTH DEPT FOR MARRIAGE LICENSES	90.00
TOTAL DISBURSEMENTS	2,015.00

JUNE 2, 2022

_____, SUPERVISOR
REBECCA BRUMAGIN

STATE OF NEW YORK, COUNTY OF CHAUTAUQUA, TOWN OF MINA

I, SHERRIE R. TANNER, being duly sworn, says that I am the Clerk of the TOWN OF MINA that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and sworn to before me this

Town Clerk

_____ day of _____ 20____

Notary Public

Workers Compensation Premium Allocations, 2023 Proposed/Projected vs. 2022 Budget

	2023, Proposed/Projected Budget (allocation based on payroll and experience)		2022, BUDGET (allocation based on valuation and experience)		Percent
	Initial	Final 5/20 Rule	Initial	Final 5/20 Rule	
Arkwright	\$ 25,522	\$ 24,342	\$ 34,971	\$ 34,710	
Busti	\$ 13,338	\$ 12,994	\$ 40,199	\$ 40,129	
Carroll	\$ 8,663	\$ 8,642	\$ 19,202	\$ 19,198	
Charlotte	\$ 5,463	\$ 5,368	\$ 10,861	\$ 10,839	
Chautauqua	\$ 12,175	\$ 12,146	\$ 124,311	\$ 124,304	
Cherry Creek	\$ 11,130	\$ 10,756	\$ 15,725	\$ 15,645	
Clymer	\$ 3,416	\$ 3,403	\$ 11,331	\$ 11,329	
Dunkirk	\$ 4,554	\$ 4,542	\$ 22,386	\$ 22,382	
Ellery	\$ 15,237	\$ 14,970	\$ 61,891	\$ 61,843	
Ellcott	\$ 84,998	\$ 84,711	\$ 125,224	\$ 124,435	
Ellington	\$ 8,442	\$ 8,186	\$ 13,213	\$ 13,169	
French Creek	\$ 2,676	\$ 2,676	\$ 15,357	\$ 15,357	
Gerry	\$ 4,880	\$ 9,733	\$ 9,305	\$ 15,405	
Hanover	\$ 26,108	\$ 27,392	\$ 54,186	\$ 54,001	
Harmony	\$ 41,971	\$ 39,903	\$ 53,910	\$ 53,446	
Kiantone	\$ 3,743	\$ 3,693	\$ 11,957	\$ 11,946	
Mina	\$ 10,106	\$ 9,705	\$ 28,452	\$ 28,361	
N Harmony	\$ 39,099	\$ 37,323	\$ 66,647	\$ 66,332	
Poland	\$ 38,007	\$ 36,555	\$ 51,377	\$ 50,958	
Pomfret	\$ 71,222	\$ 68,007	\$ 89,930	\$ 81,736	
Portland	\$ 35,555	\$ 34,053	\$ 53,150	\$ 52,803	
Ripley	\$ 25,693	\$ 24,799	\$ 32,548	\$ 32,358	
Sheridan	\$ 31,304	\$ 30,393	\$ 56,212	\$ 55,890	
Sherman	\$ 10,615	\$ 10,224	\$ 10,852	\$ 10,807	
Stockton	\$ 8,353	\$ 8,162	\$ 12,541	\$ 12,499	
Villanova	\$ 20,011	\$ 19,108	\$ 28,608	\$ 28,410	
Westfield	\$ 9,333	\$ 9,120	\$ 22,313	\$ 22,247	
	\$ 571,616	\$ 560,906	\$ 1,076,660	\$ 1,070,538	
Bemus Point	\$ 1,800	\$ 1,789	\$ 9,627	\$ 9,624	
Broclon	\$ 28,644	\$ 31,165	\$ 37,053	\$ 36,732	
Cassadaga	\$ 1,706	\$ 1,706	\$ 4,492	\$ 4,491	
Celoron	\$ 2,396	\$ 2,395	\$ 4,996	\$ 4,996	
Falconer	\$ 6,509	\$ 6,445	\$ 13,930	\$ 13,916	
Fredonia	\$ 143,619	\$ 191,882	\$ 189,523	\$ 199,171	
Lakewood	\$ 17,848	\$ 17,783	\$ 32,061	\$ 32,050	
Mayville	\$ 14,201	\$ 14,109	\$ 15,524	\$ 15,503	
Panama	\$ 120	\$ 120	\$ 1,923	\$ 1,923	
Sherman	\$ 4,104	\$ 4,104	\$ 2,475	\$ 2,475	
Silver Creek	\$ 26,789	\$ 25,739	\$ 33,853	\$ 33,626	
Sinclairville	\$ 1,193	\$ 1,193	\$ 2,249	\$ 2,249	
Westfield	\$ 108,767	\$ 104,598	\$ 97,629	\$ 96,832	
	\$ 357,696	\$ 403,028	\$ 425,336	\$ 453,588	
Dunkirk (City)	\$ 317,054	\$ 361,293	\$ 277,568	\$ 275,154	
Jamesstown (City)	\$ 980,200	\$ 946,981	\$ 797,101	\$ 789,667	
	\$ 1,297,255	\$ 1,308,274	\$ 1,074,669	\$ 1,064,821	
Chautauqua County (100% of Towns + Cities)	\$ 1,768,445	\$ 1,722,803	\$ 2,115,005	\$ 2,102,723	
Total Assessments	\$ 3,995,012	\$ 3,995,012	\$ 4,691,670	\$ 4,691,670	

	2023, Proposed/Projected Budget (allocation based on payroll and experience)		2022, BUDGET (allocation based on valuation and experience)		Percent	Inc / (Dec) from 2022 Budget	Amount	Inc / (Dec) from 2022 Budget	Percent	PR as % of Total PR	Experience as % of Total Exp.	PRIOR YR Valuation as % of total Val.
	Initial	Final 5/20 Rule	Initial	Final 5/20 Rule								
Arkwright	\$ 25,522	\$ 24,342	\$ 34,971	\$ 34,710		-29.9%	(10,368)	\$	-29.9%	0.21%	0.88%	0.53%
Busti	\$ 13,338	\$ 12,994	\$ 40,199	\$ 40,129		-67.6%	(27,135)	\$	-67.6%	0.43%	0.26%	1.78%
Carroll	\$ 8,663	\$ 8,642	\$ 19,202	\$ 19,198		-55.0%	(10,556)	\$	-55.0%	0.52%	0.02%	1.00%
Charlotte	\$ 5,463	\$ 5,368	\$ 10,861	\$ 10,839		-50.5%	(5,471)	\$	-50.5%	0.23%	0.07%	0.47%
Chautauqua	\$ 12,175	\$ 12,146	\$ 124,311	\$ 124,304		-90.2%	(112,158)	\$	-90.2%	0.73%	0.02%	6.59%
Cherry Creek	\$ 11,130	\$ 10,756	\$ 15,725	\$ 15,645		-31.2%	(4,889)	\$	-31.2%	0.26%	0.28%	0.43%
Clymer	\$ 3,416	\$ 3,403	\$ 11,331	\$ 11,329		-70.0%	(7,926)	\$	-70.0%	0.20%	0.01%	0.60%
Dunkirk	\$ 4,554	\$ 4,542	\$ 22,386	\$ 22,382		-79.7%	(17,839)	\$	-79.7%	0.27%	0.01%	1.17%
Ellery	\$ 15,237	\$ 14,970	\$ 61,891	\$ 61,843		-75.8%	(46,873)	\$	-75.8%	0.64%	0.20%	3.05%
Ellcott	\$ 84,998	\$ 84,711	\$ 125,224	\$ 124,435		-31.9%	(39,724)	\$	-31.9%	1.56%	2.50%	2.65%
Ellington	\$ 8,442	\$ 8,186	\$ 13,213	\$ 13,169		-82.6%	(4,983)	\$	-82.6%	0.23%	0.19%	0.48%
French Creek	\$ 2,676	\$ 2,676	\$ 15,357	\$ 15,357		-36.8%	(12,681)	\$	-36.8%	0.17%	0.00%	0.82%
Gerry	\$ 4,880	\$ 9,733	\$ 9,305	\$ 15,405		-49.3%	(5,671)	\$	-49.3%	0.29%	0.22%	0.48%
Hanover	\$ 26,108	\$ 27,392	\$ 54,186	\$ 54,001		-25.3%	(26,609)	\$	-25.3%	0.83%	0.59%	1.94%
Harmony	\$ 41,971	\$ 39,903	\$ 53,910	\$ 53,446		-69.1%	(13,543)	\$	-69.1%	0.19%	1.54%	0.50%
Kiantone	\$ 3,743	\$ 3,693	\$ 11,957	\$ 11,946		-65.8%	(8,253)	\$	-65.8%	0.18%	0.04%	0.58%
Mina	\$ 10,106	\$ 9,705	\$ 28,452	\$ 28,361		-43.7%	(18,656)	\$	-43.7%	0.16%	0.30%	1.05%
N Harmony	\$ 39,099	\$ 37,323	\$ 66,647	\$ 66,332		-28.3%	(29,009)	\$	-28.3%	0.35%	1.32%	1.94%
Poland	\$ 38,007	\$ 36,555	\$ 51,377	\$ 50,958		-16.8%	(14,402)	\$	-16.8%	0.30%	1.33%	0.60%
Pomfret	\$ 71,222	\$ 68,007	\$ 89,930	\$ 81,736		-35.5%	(13,728)	\$	-35.5%	0.66%	2.40%	1.44%
Portland	\$ 35,555	\$ 34,053	\$ 53,150	\$ 52,803		-7.5%	(18,750)	\$	-7.5%	0.45%	1.12%	1.06%
Ripley	\$ 25,693	\$ 24,799	\$ 32,548	\$ 32,358		-45.6%	(7,559)	\$	-45.6%	0.55%	0.67%	0.77%
Sheridan	\$ 31,304	\$ 30,393	\$ 56,212	\$ 55,890		-5.4%	(25,497)	\$	-5.4%	0.37%	1.02%	1.35%
Sherman	\$ 10,615	\$ 10,224	\$ 10,852	\$ 10,807		-34.7%	(584)	\$	-34.7%	0.20%	0.29%	0.35%
Stockton	\$ 8,353	\$ 8,162	\$ 12,541	\$ 12,499		-32.7%	(4,338)	\$	-32.7%	0.30%	0.14%	0.46%
Villanova	\$ 20,011	\$ 19,108	\$ 28,608	\$ 28,410		-59.0%	(9,303)	\$	-59.0%	0.19%	0.67%	0.52%
Westfield	\$ 9,333	\$ 9,120	\$ 22,313	\$ 22,247		-81.4%	(13,127)	\$	-81.4%	0.33%	0.16%	0.85%
	\$ 571,616	\$ 560,906	\$ 1,076,660	\$ 1,070,538				\$				
Bemus Point	\$ 1,800	\$ 1,789	\$ 9,627	\$ 9,624		-15.2%	(7,835)	\$	-15.2%	0.10%	0.01%	0.50%
Broclon	\$ 28,644	\$ 31,165	\$ 37,053	\$ 36,732		-82.0%	(5,567)	\$	-82.0%	0.36%	1.06%	0.34%
Cassadaga	\$ 1,706	\$ 1,706	\$ 4,492	\$ 4,491		-52.1%	(2,785)	\$	-52.1%	0.11%	0.00%	0.23%
Celoron	\$ 2,396	\$ 2,395	\$ 4,996	\$ 4,996		-3.7%	(2,601)	\$	-3.7%	0.15%	0.00%	0.26%
Falconer	\$ 6,509	\$ 6,445	\$ 13,930	\$ 13,916		-9.0%	(7,471)	\$	-9.0%	0.33%	0.05%	0.67%
Fredonia	\$ 143,619	\$ 191,882	\$ 189,523	\$ 199,171		-44.5%	(7,288)	\$	-44.5%	3.46%	5.70%	3.07%
Lakewood	\$ 17,848	\$ 17,783	\$ 32,061	\$ 32,050		-93.7%	(14,267)	\$	-93.7%	1.04%	0.05%	1.65%
Mayville	\$ 14,201	\$ 14,109	\$ 15,524	\$ 15,503		65.8%	(1,394)	\$	65.8%	0.78%	0.07%	0.72%
Panama	\$ 120	\$ 120	\$ 1,923	\$ 1,923		-23.5%	(1,803)	\$	-23.5%	0.01%	0.00%	0.10%
Sherman	\$ 4,104	\$ 4,104	\$ 2,475	\$ 2,475		-47.0%	1,629	\$	-47.0%	0.26%	0.00%	0.13%
Silver Creek	\$ 26,789	\$ 25,739	\$ 33,853	\$ 33,626		8.0%	(7,887)	\$	8.0%	0.44%	0.78%	0.64%
Sinclairville	\$ 1,193	\$ 1,193	\$ 2,249	\$ 2,249			(1,057)	\$		0.07%	0.00%	0.12%
Westfield	\$ 108,767	\$ 104,598	\$ 97,629	\$ 96,832			7,766	\$		1.89%	3.11%	1.13%
	\$ 357,696	\$ 403,028	\$ 425,336	\$ 453,588				\$				
Dunkirk (City)	\$ 317,054	\$ 361,293	\$ 277,568	\$ 275,154		31.3%	86,139	\$	31.3%	8.60%	9.34%	2.47%
Jamesstown (City)	\$ 980,200	\$ 946,981	\$ 797,101	\$ 789,667		19.9%	157,315	\$	19.9%	22.13%	24.75%	4.52%
	\$ 1,297,255	\$ 1,308,274	\$ 1,074,669	\$ 1,064,821				\$				
Chautauqua County (100% of Towns + Cities)	\$ 1,768,445	\$ 1,722,803	\$ 2,115,005	\$ 2,102,723		-18.1%	(379,920)	\$	-18.1%	49.52%	38.86%	50.00%
Total Assessments	\$ 3,995,012	\$ 3,995,012	\$ 4,691,670	\$ 4,691,670		-14.8%	(696,658)	\$	-14.8%	100.00%	100.00%	100.00%